

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

17,026,242 Annual Passenger Miles (PMT)
 3,027,683 Annual Unlinked Trips (UPT)
 10,667 Average Weekday Unlinked Trips
 5,300 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics

256 Square Miles
 508,170 Population

Service Supplied

3,866,757 Annual Vehicle Revenue Miles (VRM)
 249,174 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

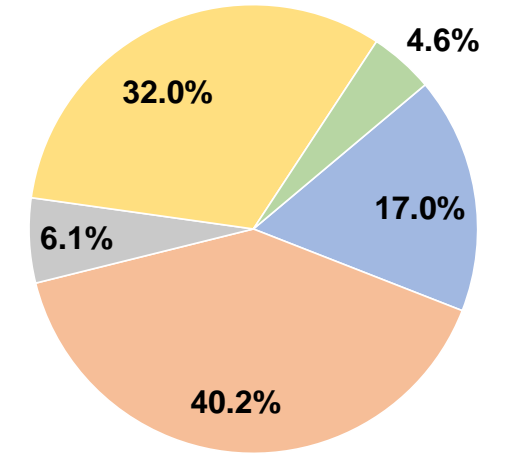
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	33	\$140,668	\$89,327	\$0	\$0	\$229,995	
Bus	53	7	\$926,266	\$150,652	\$148,471	\$8,015	\$1,233,404	
Total	53	40	\$1,066,934	\$239,979	\$148,471	\$8,015	\$1,463,399	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,046,749	17.0%
Local Funds	\$7,183,300	40.2%
State Funds	\$1,092,500	6.1%
Federal Assistance	\$5,725,098	32.0%
Other Funds	\$828,005	4.6%
Total Operating Funds Expended	\$17,875,652	100.0%

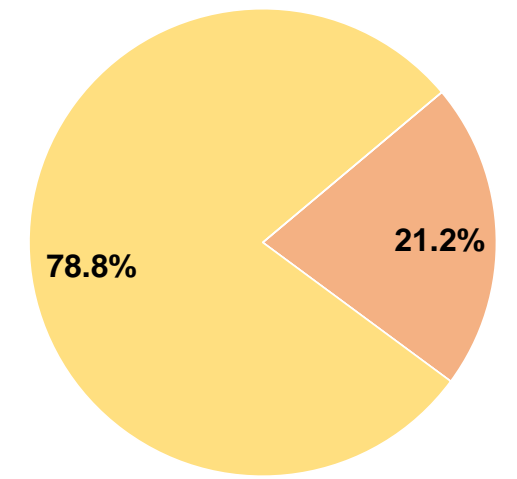
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$310,764	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,152,635	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,463,399	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,397,618	58.2%
Materials and Supplies	\$2,509,442	14.0%
Purchased Transportation	\$2,429,669	13.6%
Other Operating Expenses	\$2,538,923	14.2%
Total Operating Expenses	\$17,875,652	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,548,962	\$354,861	\$229,995	1,030,625	121,250	1,030,708	57,776	0.0	42	33	21.4%	5.5
Bus	\$14,326,690	\$2,691,888	\$1,233,404	15,995,617	2,906,433	2,836,049	191,398	0.0	77	60	22.1%	6.8
Total	\$17,875,652	\$3,046,749	\$1,463,399	17,026,242	3,027,683	3,866,757	249,174	0.0	119	93	21.8%	

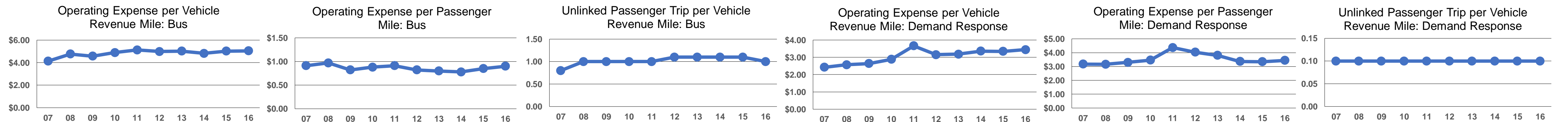
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$61.43
Bus	\$5.05	\$74.85
Total	\$4.62	\$71.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	\$29.27	0.1	2.1
Bus	\$0.90	\$4.93	1.0	15.2
Total	\$1.05	\$5.90	0.8	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.