

General Information

Urbanized Area Statistics - 2010 Census
 Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption
 40,263,253 Annual Passenger Miles (PMT)
 11,681,149 Annual Unlinked Trips (UPT)
 39,138 Average Weekday Unlinked Trips
 20,887 Average Saturday Unlinked Trips
 11,414 Average Sunday Unlinked Trips

Database Information
 NTDID: 60019
 Reporter Type: Full Reporter

Service Area Statistics
 235 Square Miles
 661,629 Population

Service Supplied
 7,483,958 Annual Vehicle Revenue Miles (VRM)
 519,652 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

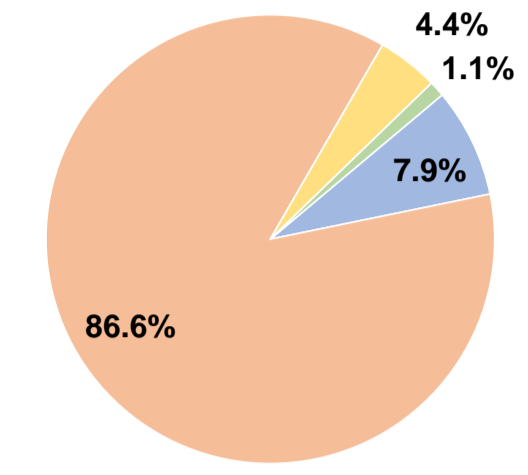
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$3,332,342	\$0	\$0	\$0	\$3,332,342	
Bus	131	-	\$11,887,797	\$138,629	\$4,453,128	\$0	\$16,479,554	
Total	193	-	\$15,220,139	\$138,629	\$4,453,128	\$0	\$19,811,896	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,059,921	7.9%
Local Funds	\$44,554,758	86.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,271,618	4.4%
Other Funds	\$580,622	1.1%
Total Operating Funds Expended	\$51,466,919	100.0%

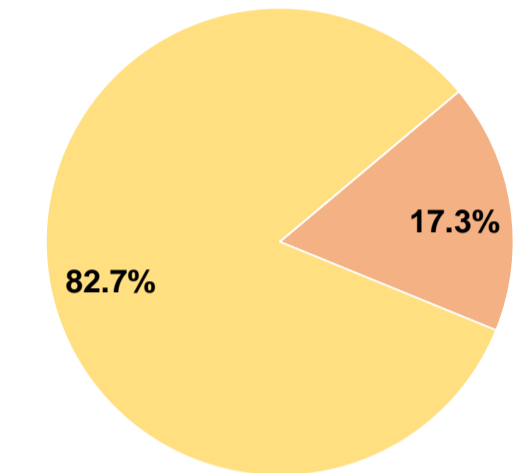
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,425,331	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,386,565	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,811,896	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

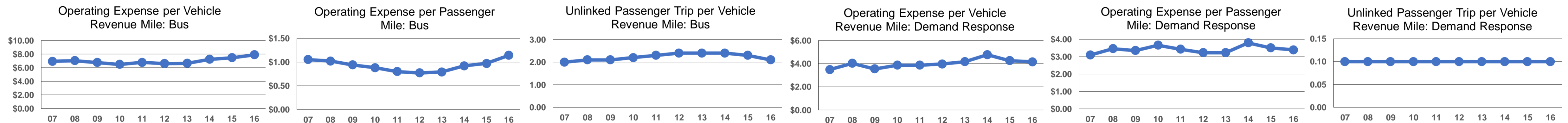
Salary, Wages, Benefits	\$33,411,164	64.9%
Materials and Supplies	\$13,341,423	25.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,714,332	9.2%
Total Operating Expenses	\$51,466,919	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,376,125	\$346,241	\$3,332,342	2,473,461	258,217	2,020,638	115,751	0.0	78	62	20.5%	1.9
Bus	\$43,090,794	\$3,713,680	\$16,479,554	37,789,792	11,422,932	5,463,320	403,901	0.0	156	131	16.0%	6.8
Total	\$51,466,919	\$4,059,921	\$19,811,896	40,263,253	11,681,149	7,483,958	519,652	0.0	234	193	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.15	\$72.36	Demand Response	\$3.39	\$32.44	0.1	2.2
Bus	\$7.89	\$106.69	Bus	\$1.14	\$3.77	2.1	28.3
Total	\$6.88	\$99.04	Total	\$1.28	\$4.41	1.6	22.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.