

# Lake Charles Transit System

## 2016 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA  
127 Square Miles  
143,440 Population  
228 Pop. Rank out of 498 UZAs

#### Service Area Statistics

43 Square Miles  
73,474 Population

#### Service Consumption

269,992 Annual Unlinked Trips (UPT)

#### Service Supplied

236,195 Annual Vehicle Revenue Miles (VRM)  
19,061 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$110,387	4.1%
Local Funds	\$943,889	35.4%
State Funds	\$121,497	4.6%
Federal Assistance	\$1,441,903	54.1%
Other Funds	\$46,467	1.7%

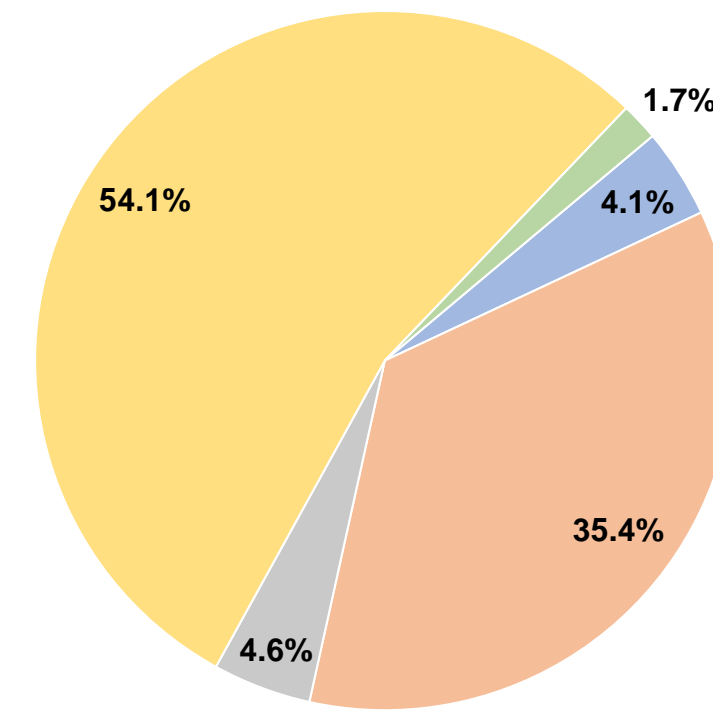
**Total Operating Funds Expended \$2,664,143 100.0%**

#### Sources of Capital Funds Expended

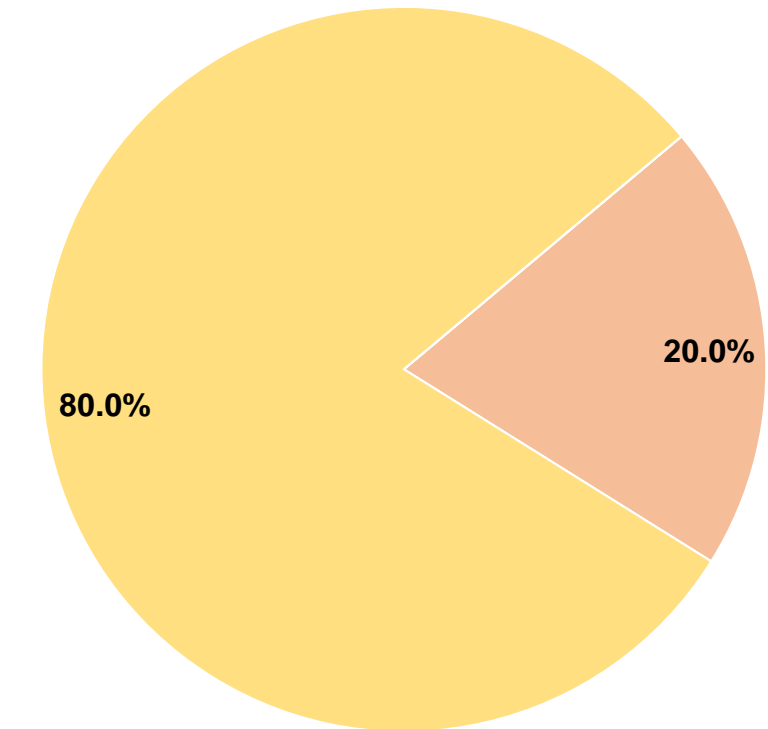
Fare Revenues	\$0	0.0%
Local Funds	\$32,938	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,752	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$164,690 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$666,036	\$7,155	\$41,173	7,155	56,374	5,577	4.0
Bus	5	-	\$1,998,107	\$103,232	\$123,517	262,837	179,821	13,484	6.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$2,664,143</b>	<b>\$110,387</b>	<b>\$164,690</b>	<b>269,992</b>	<b>236,195</b>	<b>19,061</b>	

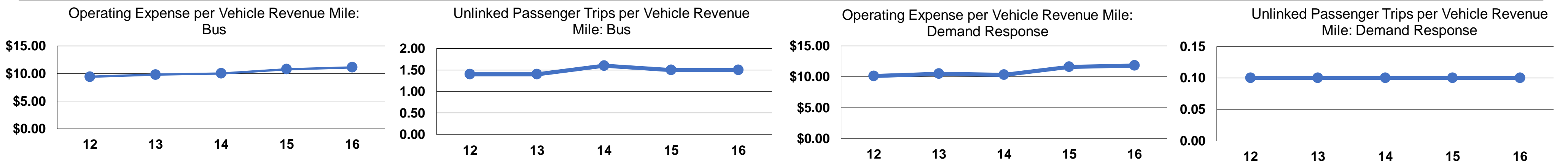
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.81	\$119.43
Bus	\$11.11	\$148.18
<b>Total</b>	<b>\$11.28</b>	<b>\$139.77</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.09	0.1	1.3
Bus	\$7.60	1.5	19.5
<b>Total</b>	<b>\$9.87</b>	<b>1.1</b>	<b>14.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.