

# City of Monroe Transit System DBA Monroe Transit System

2016 Annual Agency Profile

Mayor: Mr. James Mayo

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA  
 82 Square Miles  
 116,533 Population  
 272 Pop. Rank out of 498 UZAs

### Service Area Statistics

31 Square Miles  
 49,601 Population

### Service Consumption

1,128,831 Annual Unlinked Trips (UPT)

### Service Supplied

793,239 Annual Vehicle Revenue Miles (VRM)  
 53,272 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60026

Reporter Type: Reduced Reporter

## Financial Information

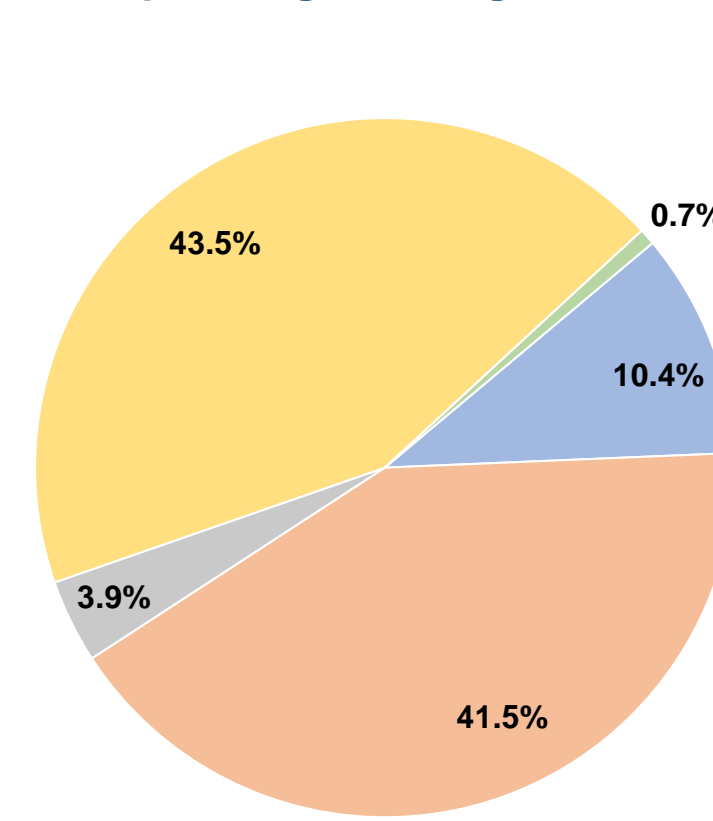
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$546,801          | 10.4%         |
| Local Funds                           | \$2,171,697        | 41.5%         |
| State Funds                           | \$202,135          | 3.9%          |
| Federal Assistance                    | \$2,275,660        | 43.5%         |
| Other Funds                           | \$39,095           | 0.7%          |
| <b>Total Operating Funds Expended</b> | <b>\$5,235,388</b> | <b>100.0%</b> |

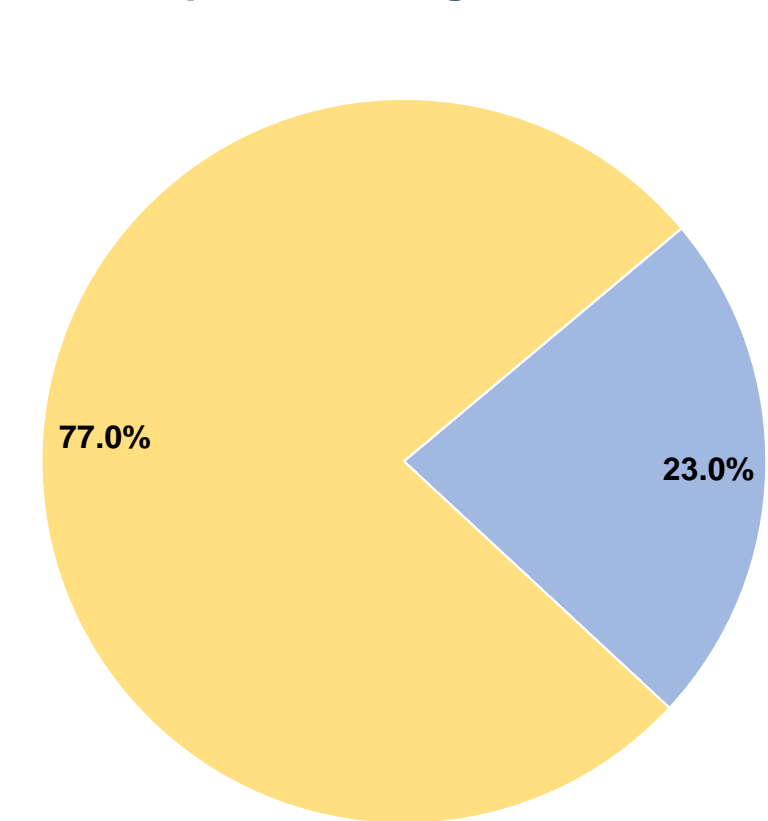
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$51,582         | 23.0%         |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$172,458        | 77.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$224,040</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 3                 | -                        | \$372,295          | \$22,262         | \$224,040             | 12,023                | 63,258                       | 5,537                        | 5.4                                     |
| Bus             | 13                | -                        | \$4,863,093        | \$576,121        | \$0                   | 1,116,808             | 729,981                      | 47,735                       | 8.6                                     |
| <b>Total</b>    | <b>16</b>         | <b>-</b>                 | <b>\$5,235,388</b> | <b>\$598,383</b> | <b>\$224,040</b>      | <b>1,128,831</b>      | <b>793,239</b>               | <b>53,272</b>                |   |

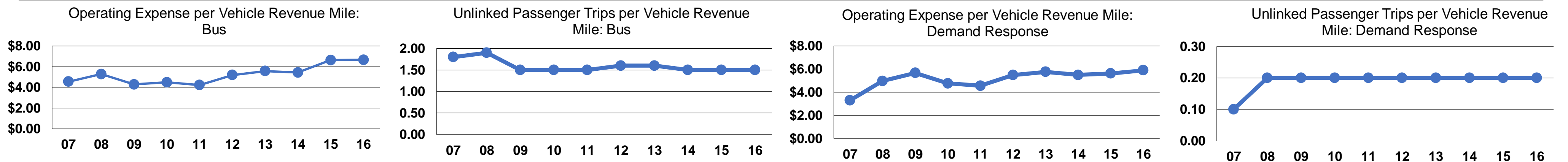
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.89                                      | \$67.24                                     |
| Bus             | \$6.66                                      | \$101.88                                    |
| <b>Total</b>    | <b>\$6.60</b>                               | <b>\$98.28</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.97  | 0.2                                     | 2.2                                     |
| Bus             | \$4.35   | 1.5                                     | 23.4                                    |
| <b>Total</b>    | <b>\$4.64</b>                                  | <b>1.4</b>                              | <b>21.2</b>                             |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.