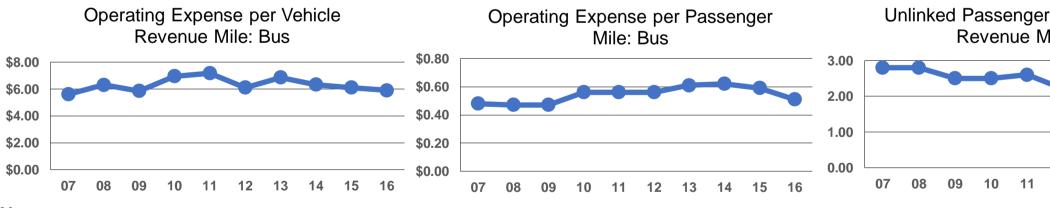
			General Info	ormation							Finan		nformatio	on	
Urbanized Area Statistics - 2010 Census Lafayette, LA		Service Consumption 8,613,212 Annual Passenger Miles (PMT)				Database Information NTDID: 60038			Sources of Operating Funds Expended Fare Revenues \$446,920						
179 Square Miles			nnual Unlinked	· ·		Reporter T	ype : F	Full Reporter		Local Fund			46.5%		
252,720 Population		5,573 A	verage Weekday	/ Unlinked Trips		-				State Fund		8,157	4.5%		
148 Pop. Rank out of 498 UZAs			verage Saturday	•						Federal Assistan			36.3%		
·			verage Sunday l	-						Other Fund		9,805	3.8%		
									Total Ope	rating Funds Exper	•		100.0%		
Service Area Statistics		Servic	e Supplied							Sources of Ca	pital Funds Expe	nded		4.5%	
49 Square Mile	S	958,355 A	nnual Vehicle Re	evenue Miles (VRM)						Fare Revenue	es	\$0	0.0%		
221,578 Population		77,479 Annual Vehicle Revenue Hours (VRH)								Local Fund	ds \$14	5,840	15.2%		
		19 Vehicles Operated in Maximum Service (VOMS)							State Funds \$0				0.0%		
		33 V	ehicles Available	e for Maximum Serv	ice (VAMS)					Federal Assistan	ce \$81	6,452	84.8%		
										Other Fund	ds	\$0	0.0%	Сар	
			Modal Chara	acteristics					Total C	apital Funds Exper	nded \$96	2,292	100.0%		
	Vehicles C	•				_									
Modal Overview	in Maximun				s of Capital Fu	nds				Summary of Ope	erating Expenses	(OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations	C	Other	Total	S	alary, Wages, Benef	its \$2,00	8,864	41.3%		
Demand Response	-	6	\$0	\$0	\$0		\$0	\$0		Materials and Supplie	es \$98	9,854	20.3%		
Bus	13	-	\$962,292	\$0	\$0		\$0	\$962,292	Pur	chased Transportation	on \$68	2,731	14.0%	84.8	
Total	13	6	\$962,292	\$0	\$0		\$0	\$962,292	Othe	er Operating Expense	es \$1,18	5,075	24.4%		
									То	tal Operating Exper	nses \$4,86	6,524	100.0%		
									Reconciling	DE Cash Expenditure	es \$15	9,759			
									Pur	chased Transportation					
										(Reported Separate	ly)	\$0			
Operation Characteristics	5								Fixed Guide	way Vehicles Avail	able Vehicles Ope	rated			
	Operating		Uses of	Annual	Annual	Annual Ve	hicle	Annual Vehicle	Directio	onal for Maxir	num in Maxi	mum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue I	Miles	Revenue Hours	Route M	iles Ser	vice Se	rvice	Spa	are Veł	
Demand Response	\$692,257	\$51,125	\$0	388,478	34,888	250	0,721	25,391		0.0	8	6		2	
Bus	\$4,174,267	\$395,795	\$962,292	8,224,734	1,566,616	707	7,634	52,088		0.0	25	13		2	
Total	\$4,866,524	\$446,920	\$962,292	8,613,212	1,601,504	958	8,355	77,479		0.0	33	19		4	
Performance Measures		Ser	vice Efficiency	,						Service	e Effectiveness				
	Opera	ting Expenses per		ating Expenses per	Expenses per						linked Trips per				
				icle Revenue Hour		Mode			-			Vehicle Reve		Veh	
Demand Response	V CI	\$2.76	VCI	\$27.26		Demand Res	enoneo		\$1.78	•	9.84		0.1	VCI	
Bus		\$5.90		\$80.14		Bus	sponse		\$0.51		2.66		2.2		
Total		\$5.08		\$62.81		Total			\$0.57		3.04		1.7		
		\$5.00		\$02.01		lotal			φ0.07	Ψ					
Operating Expense per V Revenue Mile: Bus		Operating Expense ן Mile: Bu	-		enger Trip per Vehi nue Mile: Bus	cle		perating Expense per \ venue Mile: Demand Re			ense per Passenger and Response		Unlinked Pa Revenue I		
\$8.00				3.00		\$5.00			\$5 \$4			0.25			
6.00	\$0.60			2.00		\$4.00			\$3			0.15			
4.00	\$0.40			1.00		\$2.00			\$2			_ 0.10			
2.00	\$0.20			1.00		\$1.00			\$1	.00		0.05			
0.00	\$0.00			0.00	44 40 40 44	\$0.00			\$0			0.00	07 00 00	40 44	
07 08 09 10 11 12 13	14 15 16	07 08 09 10 11 12	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16	07 0	8 09 10 11 12 13	14 15 16	07 08 09 10	11 12 13 14 15 16	6	07 08 09	10 11	
otes:															
Demand Response - Taxi (DT) and	non-dedicated fleets	do not report fleet age of	lata.												

			General Info	ormation						Financial	Information
Urbanized Area Statistics - 2010 Census Lafayette, LA		Service Consumption 8,613,212 Annual Passenger Miles (PMT)					se Information D: 60038	So			
179 Square Mil		nnual Unlinked	· · ·			e: Full Reporter		Local Funds	\$446,920 \$2,336,240		
252,720 Population			y Unlinked Trips			·		State Funds	\$228,157	4.5%	
148 Pop. Rank	out of 498 UZAs	3,405 🗚	verage Saturday	/ Unlinked Trips				Federal Assistance		\$1,825,161	36.3%
-		A 0	verage Sunday	Unlinked Trips					Other Funds	\$189,805	3.8%
			0 ,					Total Operat	ng Funds Expended	\$5,026,283	100.0%
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended	4.5%
49 Square Miles		958,355 A	nnual Vehicle R	evenue Miles (VRM)					Fare Revenues	\$0	0.0%
221,578 Population		77,479 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$145,840	15.2%
	•		-	d in Maximum Servi	• •				0.0%		
		33 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$816,452	
									Other Funds	\$0	0.0% Ca
			Modal Char	acteristics				Total Cap	tal Funds Expended	\$962,292	100.0%
Modal Overview	Vehicles (in Maximu	•	Uses of Capital F			nds		S	ummary of Operati	na Expenses (OF)	
	Directly	Purchased	Revenue	Systems and	Facilities and	1143		0			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Oth	er Total	Salar	y, Wages, Benefits	\$2,008,864	41.3%
Demand Response	operated -	6	\$0	\$0	\$0		\$0 \$0		erials and Supplies	\$989,854	20.3%
Bus	13	-	\$962,292	\$0 \$0	\$0 \$0		\$0		sed Transportation	\$682,731	14.0% 84
Total	13	6	\$962,292	\$0	\$0 \$0		\$0 \$962,292		perating Expenses	\$1,185,075	
		-	<i> </i>	ŶŸ	Ψ°		,,		Operating Expenses	\$4,866,524	100.0%
									Cash Expenditures	\$159,759	
								0	sed Transportation	<i> </i>	
									eported Separately)	\$0	
Operation Characteristic	e							Fixed Cuideway	, Vahialaa Availahla	Vahialaa Operated	
operation characteristic			Uses of	Annual	Appual	Annual Vehic	le Annual Vehicle	Directiona	Vehicles Availablefor Maximum	•	
Mode	Operating Exponsos	Fare Revenues	Capital Funds		Annual Unlinked Trips			Route Miles		in Maximum	
Demand Response	Expenses \$692,257	\$51,125	so	388,478	34,888	250,72				-	Spare Ve
Bus	\$4,174,267	\$395,795	\$962,292	8,224,734	1,566,616	707,63		0.0		6 13	
Total	\$4,866,524	\$446,920	\$962,292	8,613,212	1,601,504	958,3		0.0		19	
	¢ 1,000,021	<i>Q</i>110,020	<i>Q</i> OOZ,ZOZ	0,010,212	1,001,001	000,0					
Performance Measures	_		vice Efficiency						Service Effec		
-				ating Expenses per			Operating Exp	• •	rating Expenses per		l Trips per
Mode	Ve	hicle Revenue Mile	Ver	nicle Revenue Hour		Mode		•	nked Passenger Trip	Vehicle Rev	
Demand Response		\$2.76		\$27.26		Demand Respo	onse	\$1.78	\$19.84		0.1
Bus		\$5.90		\$80.14		Bus		\$0.51	\$2.66		2.2
Total		\$5.08		\$62.81		Total		\$0.57	\$3.04		1.7
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus		Unlinked Passenger Trip per Vehi Revenue Mile: Bus		cle	Operating Expense per Revenue Mile: Demand F				Unlinked Passeng Revenue Mile: D
\$8.00	\$0.80			3.00		\$5.00		\$5.00		0.25	
\$6.00	\$0.60			2.00		\$4.00 \$3.00		\$4.00		0.20	
\$4.00	\$0.40			1.00		\$3.00		\$2.00		0.10	
\$2.00	\$0.20			1.00		\$1.00		\$1.00	-	0.05	
\$0.00	\$0.00			0.00 07 08 09 10	11 12 13 14	15 16 \$0.00		\$0.00	07 00 00 40 44 40	0.00	07 08 09 10 11
	3 14 15 16	07 08 09 10 11 1 2	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 0	7 08 09 10 11 12 13	3 14 15 16	07 08 09 10 11 12	2 13 14 15 16	07 08 09 10 11
Notes:		, de vet verent flest eve	1-1-								
^a Demand Response - Taxi (DT) an	ia non-dedicated fleets	s do not report fleet age o	lata.								



Lafayette Transit System 2016 Annual Agency Profile

