

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lafayette, LA  
 179 Square Miles  
 252,720 Population  
 148 Pop. Rank out of 498 UZAs

**Service Consumption**

8,613,212 Annual Passenger Miles (PMT)  
 1,601,504 Annual Unlinked Trips (UPT)  
 5,573 Average Weekday Unlinked Trips  
 3,405 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60038  
 Reporter Type: Full Reporter

**Service Area Statistics**

49 Square Miles  
 221,578 Population

**Service Supplied**

958,355 Annual Vehicle Revenue Miles (VRM)  
 77,479 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

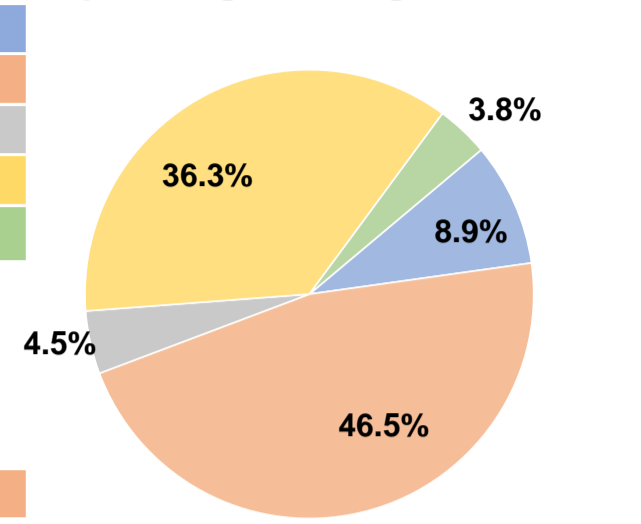
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$962,292	\$0	\$0	\$0	\$962,292	
<b>Total</b>	<b>13</b>	<b>6</b>	<b>\$962,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,292</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$446,920	8.9%
Local Funds	\$2,336,240	46.5%
State Funds	\$228,157	4.5%
Federal Assistance	\$1,825,161	36.3%
Other Funds	\$189,805	3.8%
<b>Total Operating Funds Expended</b>	<b>\$5,026,283</b>	<b>100.0%</b>

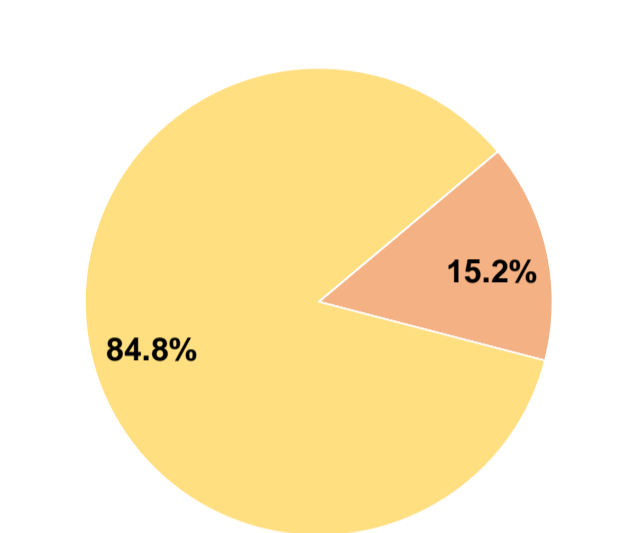
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$145,840	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$816,452	84.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$962,292</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,008,864	41.3%
Materials and Supplies	\$989,854	20.3%
Purchased Transportation	\$682,731	14.0%
Other Operating Expenses	\$1,185,075	24.4%
<b>Total Operating Expenses</b>	<b>\$4,866,524</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$159,759	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$692,257	\$51,125	\$0	388,478	34,888	250,721	25,391	0.0	8	6	25.0%	3.1
Bus	\$4,174,267	\$395,795	\$962,292	8,224,734	1,566,616	707,634	52,088	0.0	25	13	48.0%	6.3
<b>Total</b>	<b>\$4,866,524</b>	<b>\$446,920</b>	<b>\$962,292</b>	<b>8,613,212</b>	<b>1,601,504</b>	<b>958,355</b>	<b>77,479</b>	<b>0.0</b>	<b>33</b>	<b>19</b>	<b>42.4%</b>	

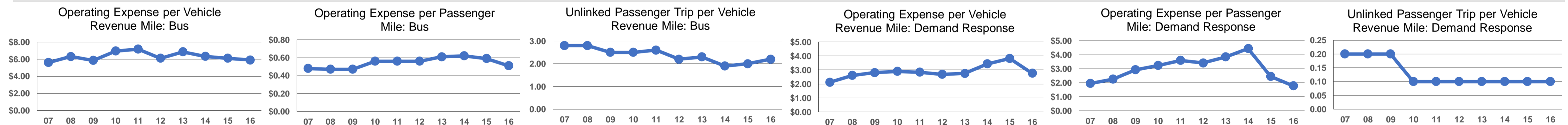
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$27.26
Bus	\$5.90	\$80.14
<b>Total</b>	<b>\$5.08</b>	<b>\$62.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$19.84	0.1	1.4
Bus	\$0.51	\$2.66	2.2	30.1
<b>Total</b>	<b>\$0.57</b>	<b>\$3.04</b>	<b>1.7</b>	<b>20.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.