## 1189 South 2nd Street

## **CityLink Transit 2016 Annual Agency Profile**

General Manager: Mr. James Oliver

**Capital Funding Sources** 

## **General Information**

## **Urbanized Area (UZA) Statistics - 2010 Census**

Abilene, TX

Abilene, TX 79602

55 **Square Miles** 

110,421 Population

282 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

0 Texas Non-UZA

## **Service Area Statistics**

110 **Square Miles** 120,099 Population

## **Service Consumption**

558,645 Annual Unlinked Trips (UPT)

## **Service Supplied**

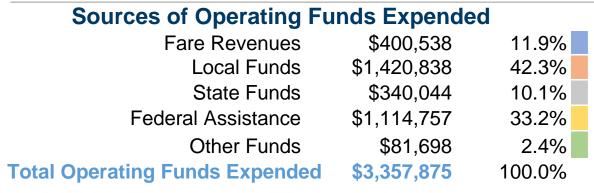
966,218 Annual Vehicle Revenue Miles (VRM) 67,988 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 60040

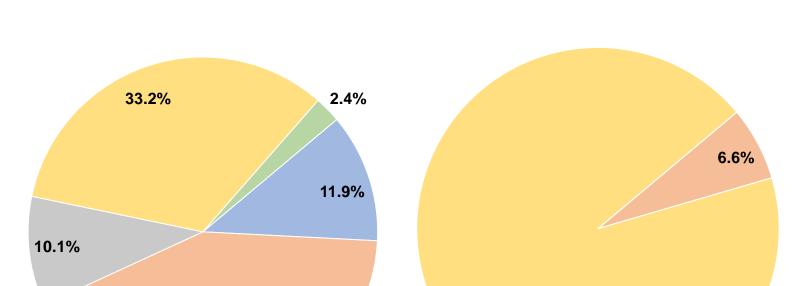
Reporter Type: Reduced Reporter

## **Financial Information**



## **Sources of Capital Funds Expended**

oddiose of Capital Land		
Fare Revenues	\$0	0.0%
Local Funds	\$31,624	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$448,884	93.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$480,508	100.0%



93.4%

**Operating Funding Sources** 

42.3%

## **Modal Characteristics**

## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	15	-	\$1,907,280	\$234,140	\$198,510	84,943	541,098	38,716	4.9
Bus	10	-	\$1,450,595	\$166,398	\$281,998	473,702	425,120	29,272	10.7
Total	25	-	\$3,357,875	\$400,538	\$480,508	558,645	966,218	67,988	

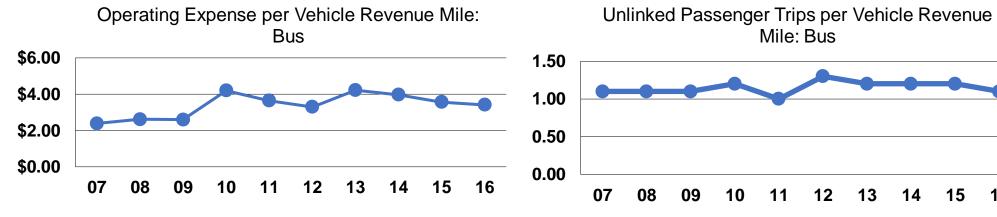
### **Performance Measures**

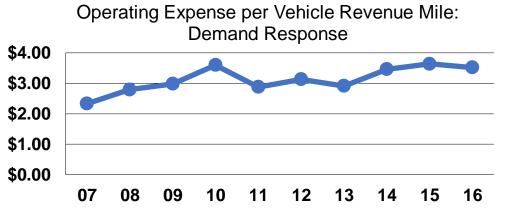
## **Service Efficiency**

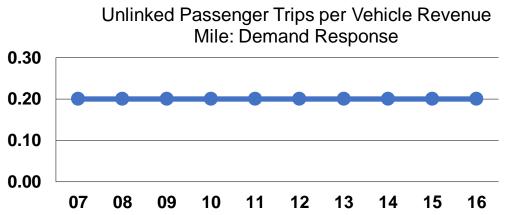
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$49.26
Bus	\$3.41	\$49.56
Total	\$3.48	\$49.39

# **Service Effectiveness**

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$22.45	0.2	2.2
Bus	\$3.06	1.1	16.2
Total	\$6.01	0.6	8.2







#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.