			General Info	ormation						Financial	Information	n
Urbanized Area Statistics - 2010 Census Service		ce Consumptio	onsumption			Database Information		Sources of Operating Funds Expe		ended Opera		
Dallas-Fort Worth-Arlington, TX		1,447,932 Annual Passenger Miles (PMT)				NTDID: 60041			Fare Revenues	\$237,630		
1,779 Square Miles			Annual Unlinked	· ·		Reporter Type:	Full Reporter		Local Funds	\$1,263,269		
5,121,892 Population			Average Weekday	• • •		1 71	·		State Funds	\$450,556		
6 Pop. Rank out	t of 498 UZAs		Average Saturday	•				Fe	deral Assistance	\$1,487,268		
•			Average Sunday	•					Other Funds	\$4,720		
								Total Operating	Funds Expended	\$3,443,443		
Service Area Statistics		Servic	ce Supplied					S	ources of Canital	Funds Expended		1
199 Square Miles				evenue Miles (VRM)				Ŭ	Fare Revenues	\$0	0.0%	
383,204 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
ooo,204 i opulation				d in Maximum Servi					State Funds	\$0 \$0	0.0%	
				e for Maximum Serv				Fe	deral Assistance	\$751,492		
		52							Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total Capita	I Funds Expended	\$751,492	100.00/	Oap
	Vehicles C	Dperated								÷•••,••=		
Modal Overview	in Maximur	n Service		Use	s of Capital Fu	nds		Sun	nmary of Operati	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$1,584,861	51.7%	
Demand Response	16	-	\$751,492	\$0	\$0	\$0	\$751,492	Mater	als and Supplies	\$102,094	3.3%	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	Purchase	ed Transportation	\$1,225,269	40.0%	
Bus	-	2	\$0	\$0	\$0	\$0	\$0	Other Ope	erating Expenses	\$151,135	4.9%	1
Total	16	11	\$751,492	\$0	\$0	\$0	\$751,492	Total Op	perating Expenses	\$3,063,359	100.0%	
								Reconciling OE Ca	ash Expenditures	\$380,084		
								Purchase	ed Transportation			
								(Repo	orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare	e Ve
Demand Response	\$1,360,903	\$87,783	\$751,492	499,498	56,132	343,920	26,256	0.0	20	16		
Demand Response - Taxi	\$928,098	\$103,050	\$0	677,182	63,881	433,763	25,435	0.0	9	9		
Bus	\$774,358	\$46,797	\$0	271,252	69,198	90,155	5,529	0.0	3	2		
Total	\$3,063,359	\$237,630	\$751,492	1,447,932	189,211	867,838	57,220	0.0	32	27		
Performance Measures		Se	rvice Efficiency	/					Service Effe	ectiveness		
	Opera	ting Expenses per	Opera	ating Expenses per			Operating Exp	enses per Opera	ting Expenses per	Unlinked	l Trips per	
Mode	Vel	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Rev	enue Mile	Vel
Demand Response		\$3.96		\$51.83		Demand Respons		\$2.72	\$24.24		0.2	
Demand Response - Taxi		\$2.14		\$36.49		Demand Response		\$1.37	\$14.53		0.2	
Bus		\$8.59		\$140.05		Bus		\$2.85	\$11.19		0.8	
Total		\$3.53		\$53.54		Total		\$2.12	\$16.19		0.2	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per Veh nue Mile: Bus			ng Expense per Vehicle Operating Expense per Passenger Mile: Demand Response - Mile: Demand Response - Taxi			Unlinked Passenge Revenue Mile: Den	

			General Info	ormation						Financial	Information	n
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended			Opera
Dallas-Fort Worth-Arlington, TX			Annual Passenge			NTDID:	60041		Fare Revenues	\$237,630	6.9%	
1,779 Square Miles		189,211	Annual Unlinked	rips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$1,263,269	36.7%	
5,121,892 Population		478	Average Weekday	Unlinked Trips ¹			-		State Funds	\$450,556	13.1%	
6 Pop. Rank out	of 498 UZAs	80	Average Saturday	Unlinked Trips ¹					Federal Assistance	\$1,487,268	43.2%	
-		0	Average Sunday l	Jnlinked Trips ¹					Other Funds	\$4,720	0.1%	
			5	•				Total Operati	ng Funds Expended	\$3,443,443	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		13
199 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
383,204 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
,				in Maximum Servi					State Funds	\$0	0.0%	
			•	e for Maximum Serv	``				Federal Assistance	\$751,492	100.0%	
					()				Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Cap	tal Funds Expended	\$751,492	100.0%	
	Vehicles C	•										
Modal Overview	in Maximur				s of Capital Fu			S	ummary of Operatir	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$1,584,861	51.7%	
Demand Response	16	-	\$751,492	\$0	\$0	\$0	\$751,492	Mat	erials and Supplies	\$102,094	3.3%	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0		sed Transportation	\$1,225,269	40.0%	10
Bus	-	2	\$0	\$0	\$0	\$0	\$0		perating Expenses	\$151,135	4.9%	10
Total	16	11	\$751,492	\$0	\$0	\$0	\$751,492		Operating Expenses	\$3,063,359	100.0%	
								6	Cash Expenditures	\$380,084		
									sed Transportation			
								(Re	eported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual		Annual Vehicle	Directiona	I for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	s Service	Service	Spar	re Veł
Demand Response	\$1,360,903	\$87,783	\$751,492	499,498	56,132	343,920	26,256	0.0) 20	16		2
Demand Response - Taxi	\$928,098	\$103,050	\$0	677,182	63,881	433,763	25,435	0.0) 9	9		
Bus	\$774,358	\$46,797	\$0	271,252	69,198		5,529	0.0		2		3
Total	\$3,063,359	\$237,630	\$751,492	1,447,932	189,211	867,838	57,220	0.0) 32	27		1
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness		
	Opera	ting Expenses per	Opera	ting Expenses per			Operating Exp	enses per Ope	rating Expenses per	Unlinked	Trips per	
Mode	Vel	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlii	nked Passenger Trip	Vehicle Rev	enue Mile	Veł
Demand Response		\$3.96		\$51.83		Demand Respons	e	\$2.72	\$24.24		0.2	
Demand Response - Taxi		\$2.14		\$36.49		Demand Respons	e - Taxi	\$1.37	\$14.53		0.2	
Bus		\$8.59		\$140.05		Bus		\$2.85	\$11.19		0.8	
Total		\$3.53		\$53.54		Total		\$2.12	\$16.19		0.2	
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: B					Operating Expense per Vehicle Operating Expense per Passenger Revenue Mile: Demand Response - Mile: Demand Response - Taxi		Unlinked Pas Revenue Mil	•		

	Operating Expenses per	Operating Expenses per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$3.96	\$51.83				
Demand Response - Taxi	\$2.14	\$36.49				
Bus	\$8.59	\$140.05				
Total	\$3.53	\$53.54				

	Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus		Unlinked Passenger Revenue Mil
\$10.00 _Г		\$3.00		- 1.00	
\$8.00			· ·	0.80	•
\$6.00		\$2.00		0.60	
\$4.00		\$1.00		0.40	
\$2.00		\$1.00		0.20	
\$0.00		\$0.00 [[]		0.00	
	16		16		16

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.

Handitran Special Transit Division - City of Arlington

2016 Annual Agency Profile



