

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**

1,447,932 Annual Passenger Miles (PMT)  
 189,211 Annual Unlinked Trips (UPT)  
 478 Average Weekday Unlinked Trips<sup>1</sup>  
 80 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

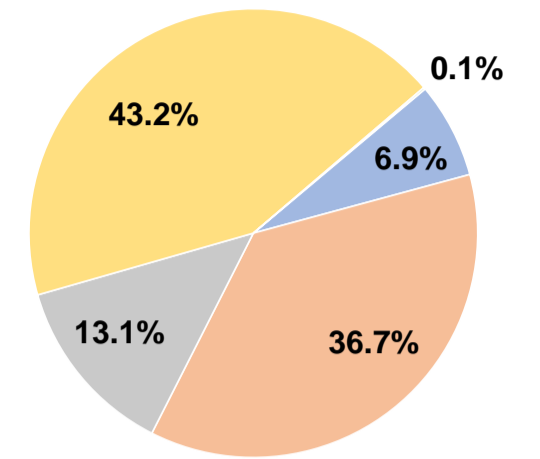
NTDID: 60041  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$237,630	6.9%
Local Funds	\$1,263,269	36.7%
State Funds	\$450,556	13.1%
Federal Assistance	\$1,487,268	43.2%
Other Funds	\$4,720	0.1%
<b>Total Operating Funds Expended</b>	<b>\$3,443,443</b>	<b>100.0%</b>

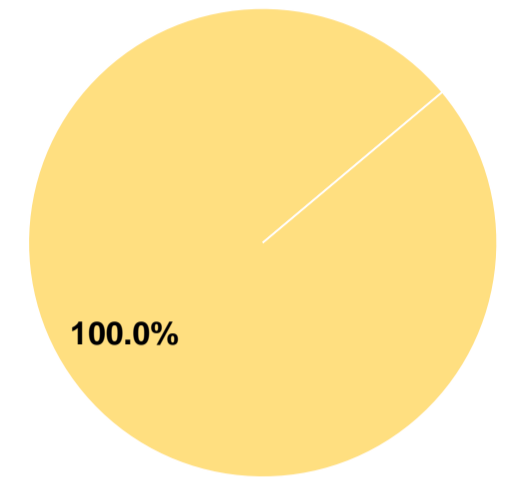
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$751,492	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$751,492</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

199 Square Miles  
 383,204 Population

**Service Supplied**

867,838 Annual Vehicle Revenue Miles (VRM)  
 57,220 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$751,492	\$0	\$0	\$0	\$751,492	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	2	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>16</b>	<b>11</b>	<b>\$751,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,492</b>	

**Summary of Operating Expenses (OE)**

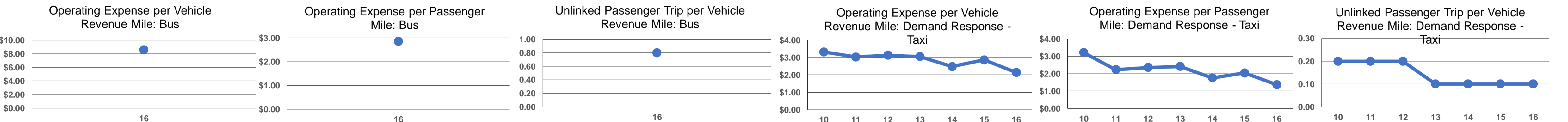
Salary, Wages, Benefits	\$1,584,861	51.7%
Materials and Supplies	\$102,094	3.3%
Purchased Transportation	\$1,225,269	40.0%
Other Operating Expenses	\$151,135	4.9%
<b>Total Operating Expenses</b>	<b>\$3,063,359</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$380,084	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,360,903	\$87,783	\$751,492	499,498	56,132	343,920	26,256	0.0	20	16	20.0%	3.0
Demand Response - Taxi	\$928,098	\$103,050	\$0	677,182	63,881	433,763	25,435	0.0	9	9	0.0%	0.0
Bus	\$774,358	\$46,797	\$0	271,252	69,198	90,155	5,529	0.0	3	2	33.3%	0.0
<b>Total</b>	<b>\$3,063,359</b>	<b>\$237,630</b>	<b>\$751,492</b>	<b>1,447,932</b>	<b>189,211</b>	<b>867,838</b>	<b>57,220</b>	<b>0.0</b>	<b>32</b>	<b>27</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.96	\$51.83	\$2.72	\$24.24
Demand Response - Taxi	\$2.14	\$36.49	\$1.37	\$14.53
Bus	\$8.59	\$140.05	\$2.85	\$11.19
<b>Total</b>	<b>\$3.53</b>	<b>\$53.54</b>	<b>\$2.12</b>	<b>\$16.19</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.