

**General Information**

**Urbanized Area Statistics - 2010 Census**

Austin, TX  
 523 Square Miles  
 1,362,416 Population  
 37 Pop. Rank out of 498 UZAs

**Other UZAs Served**

163 Killeen, TX, 479 San Marcos, TX, 26 San Antonio, TX, 323 Temple, TX, 0 Texas Non-UZA, 196 Waco, TX

**Service Area Statistics**

535 Square Miles  
 1,163,204 Population

**Service Consumption**

158,678,214 Annual Passenger Miles (PMT)  
 31,048,807 Annual Unlinked Trips (UPT)  
 103,258 Average Weekday Unlinked Trips<sup>1</sup>  
 48,422 Average Saturday Unlinked Trips<sup>1</sup>  
 40,833 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

23,795,087 Annual Vehicle Revenue Miles (VRM)  
 1,750,240 Annual Vehicle Revenue Hours (VRH)  
 732 Vehicles Operated in Maximum Service (VOMS)  
 872 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60048  
 Reporter Type: Full Reporter

**Financial Information**

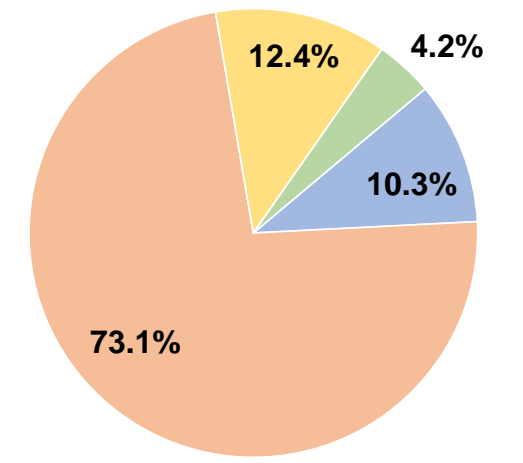
**Sources of Operating Funds Expended**

Fare Revenues	\$23,552,516	10.3%
Local Funds	\$167,083,657	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,355,568	12.4%
Other Funds	\$9,547,855	4.2%
<b>Total Operating Funds Expended</b>	<b>\$228,539,596</b>	<b>100.0%</b>

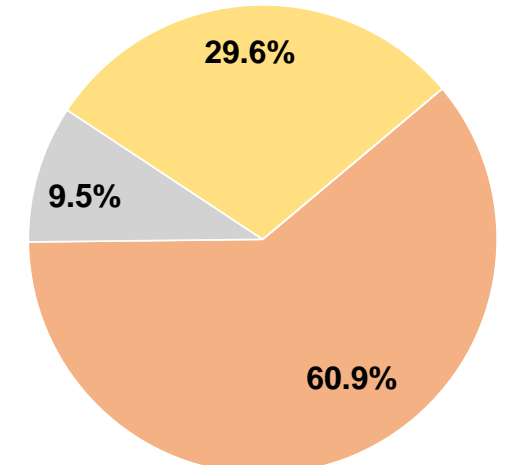
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$27,456,428	60.9%
State Funds	\$4,267,916	9.5%
Federal Assistance	\$13,333,908	29.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,058,252</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	153	\$187,519	\$0	\$167,499	\$0	\$355,018	
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	-	304	\$22,198,092	\$1,967,237	\$361,838	\$452,109	\$24,979,276	
Vanpool	-	217	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$6,049,903	\$8,013,636	\$5,660,419	\$0	\$19,723,958	
<b>Total</b>	<b>-</b>	<b>732</b>	<b>\$28,435,514</b>	<b>\$9,980,873</b>	<b>\$6,189,756</b>	<b>\$452,109</b>	<b>\$45,058,252</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$32,964,886	15.2%
Materials and Supplies	\$16,454,101	7.6%
Purchased Transportation	\$141,333,521	65.3%
Other Operating Expenses	\$25,667,521	11.9%
<b>Total Operating Expenses</b>	<b>\$216,420,029</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,119,567	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$5,702,754	\$564,651	\$0	8,811,515	542,266	736,798	40,182	0.0	42	35	16.7%	13.6
Demand Response	\$39,911,244	\$798,917	\$355,018	5,222,308	656,476	5,028,095	382,088	0.0	177	153	13.6%	2.7
Demand Response - Taxi	\$556,739	\$57,623	\$0	169,347	25,902	146,782	6,725	0.0	19	19	0.0%	0.0
Bus	\$145,931,371	\$19,158,387	\$24,979,276	116,469,788	28,585,274	14,475,601	1,222,015	0.0	371	304	18.1%	8.5
Vanpool	\$1,241,553	\$837,113	\$0	14,763,768	432,558	3,109,432	86,694	0.0	257	217	15.6%	1.1
Hybrid Rail	\$23,076,368	\$2,135,825	\$19,723,958	13,241,488	806,331	298,379	12,536	64.2	6	4	33.3%	9.0
<b>Total</b>	<b>\$216,420,029</b>	<b>\$23,552,516</b>	<b>\$45,058,252</b>	<b>158,678,214</b>	<b>31,048,807</b>	<b>23,795,087</b>	<b>1,750,240</b>	<b>64.2</b>	<b>872</b>	<b>732</b>	<b>16.1%</b>	

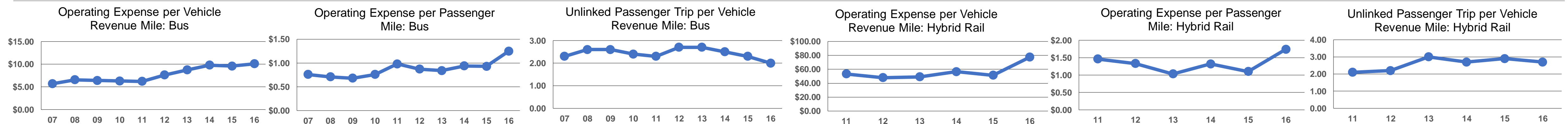
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.74	\$141.92
Demand Response	\$7.94	\$104.46
Demand Response - Taxi	\$3.79	\$82.79
Bus	\$10.08	\$119.42
Vanpool	\$0.40	\$14.32
Hybrid Rail	\$77.34	\$1,840.81
<b>Total</b>	<b>\$9.10</b>	<b>\$123.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$10.52	0.7	13.5
Demand Response	\$7.64	\$60.80	0.1	1.7
Demand Response - Taxi	\$3.29	\$21.49	0.2	3.9
Bus	\$1.25	\$5.11	2.0	23.4
Vanpool	\$0.08	\$2.87	0.1	5.0
Hybrid Rail	\$1.74	\$28.62	2.7	64.3
<b>Total</b>	<b>\$1.36</b>	<b>\$6.97</b>	<b>1.3</b>	<b>17.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.