

# City of Grand Prairie Transportation Services Department

2016 Annual Agency Profile

City Manager: Mr. Tom Hart

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

### Service Area Statistics

81 Square Miles  
 183,372 Population

### Service Consumption

46,911 Annual Unlinked Trips (UPT)

### Service Supplied

144,584 Annual Vehicle Revenue Miles (VRM)  
 13,833 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60068

Reporter Type: Reduced Reporter

## Financial Information

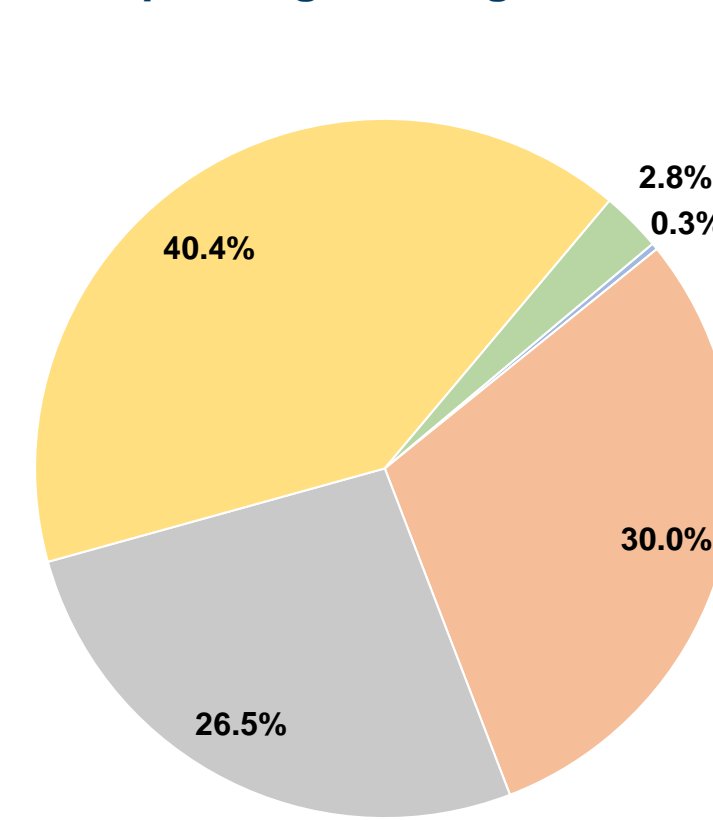
### Sources of Operating Funds Expended

Fare Revenues	\$2,007	0.3%
Local Funds	\$194,293	30.0%
State Funds	\$171,936	26.5%
Federal Assistance	\$262,000	40.4%
Other Funds	\$18,000	2.8%
<b>Total Operating Funds Expended</b>	<b>\$648,236</b>	<b>100.0%</b>

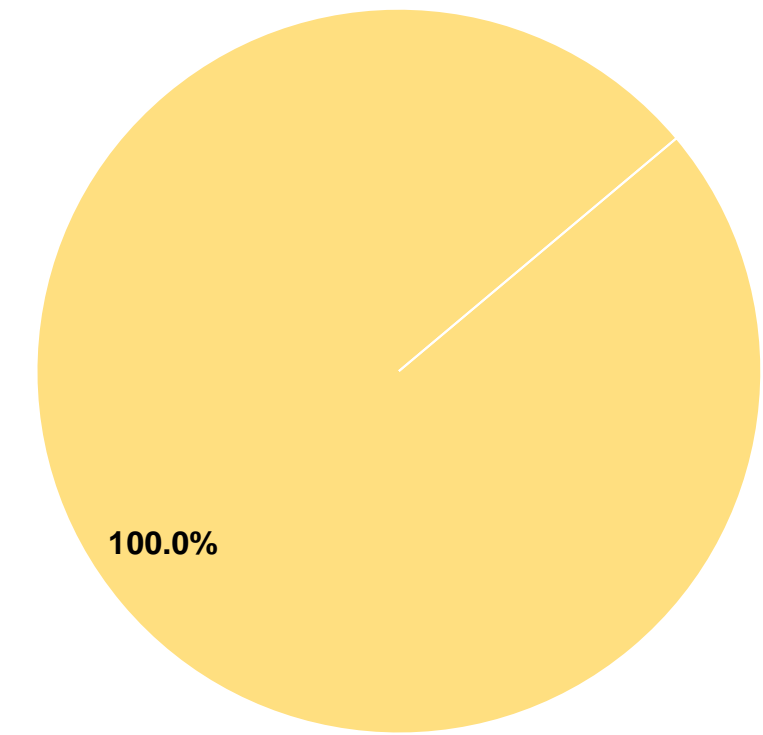
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$888,457	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$888,457</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$648,236	\$2,007	\$888,457	46,911	144,584	13,833	6.7
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$648,236</b>	<b>\$2,007</b>	<b>\$888,457</b>	<b>46,911</b>	<b>144,584</b>	<b>13,833</b>	

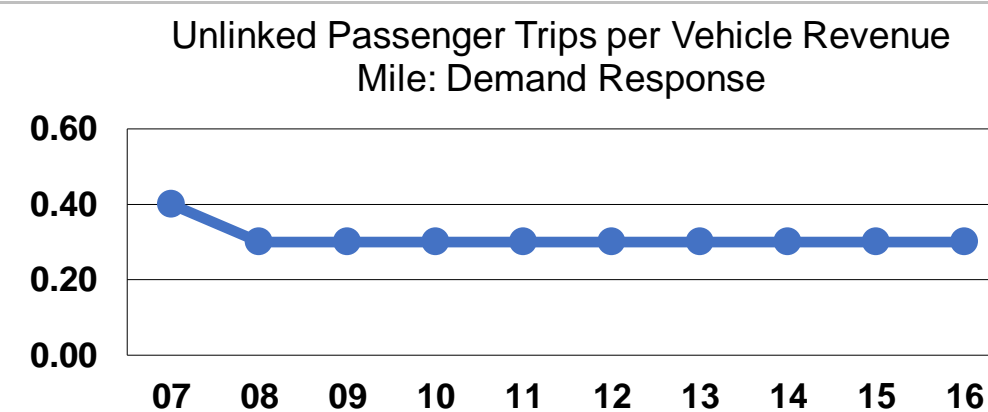
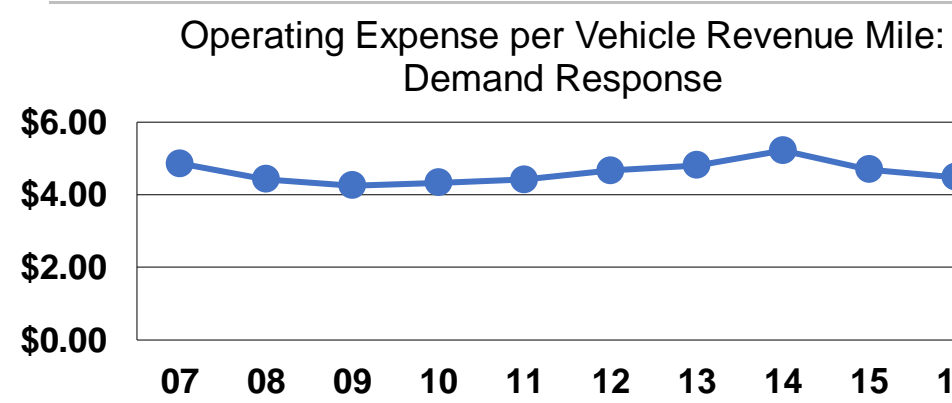
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$46.86
<b>Total</b>	<b>\$4.48</b>	<b>\$46.86</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.82	0.3	3.4
<b>Total</b>	<b>\$13.82</b>	<b>0.3</b>	<b>3.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.