Ozark Regional Transit

2016 Annual Agency Profile

Database Information

NTDID: 60072

Reporter Type: Full Reporter

2423 East Robinson Avenue Springdale, AR 72765-0785

General Information

Urbanized Area Statistics - 2010 Census Fayetteville-Springdale-Rogers, AR-MO

188 **Square Miles**

295,083 Population

129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 **Square Miles** 467,570 Population

Service Consumption 2,256,707 Annual Passenger Miles (PMT) 319,060 Annual Unlinked Trips (UPT)

1,251 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

- 1,183,666 Annual Vehicle Revenue Miles (VRM)
 - 70,412 Annual Vehicle Revenue Hours (VRH)
 - 28 Vehicles Operated in Maximum Service (VOMS) 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

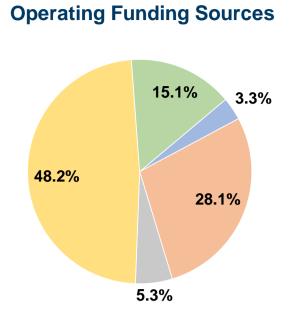
	Vehicles C	perated					
Modal Overview	in Maximun	n Service	Uses of Capital Funds				
_	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$115,275	\$0	\$23,365	\$0	\$138,640
Total	28	-	\$115,275	\$0	\$23,365	\$0	\$138,640

Financial Information

Sources of Operating Funds Expended					
Fare Revenues	\$126,487	3.3%			
Local Funds	\$1,080,351	28.1%			
State Funds	\$204,206	5.3%			
Federal Assistance	\$1,852,290	48.2%			
Other Funds	\$579,134	15.1%			
Total Operating Funds Expended	\$3,842,468	100.0%			

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s Expended	
\$2,582	1.9%
\$2,443	1.8%
\$4,167	3.0%
\$120,365	86.8%
\$9,083	6.6%
\$138,640	100.0%
	\$2,582 \$2,443 \$4,167 \$120,365 \$9,083

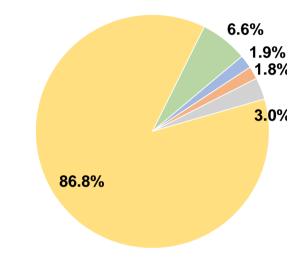


Executive Director: Mr. Joel Gardner

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,936,601	77.1%
Materials and Supplies	\$522,370	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$347,505	9.1%
Total Operating Expenses	\$3,806,476	100.0%
Reconciling OE Cash Expenditures	\$35,992	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$1,070,713	\$75,997	\$0	173,001	30,458	300,133	19,806	0.0	29	12	58.6%	6.5
Bus	\$2,735,763	\$53,072	\$138,640	2,083,706	288,602	883,533	50,606	0.0	22	16	27.3%	7.1
Total	\$3,806,476	\$129,069	\$138,640	2,256,707	319,060	1,183,666	70,412	0.0	51	28	45.1%	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.57	\$54.06
Bus	\$3.10	\$54.06
Total	\$3.22	\$54.06

Mode	Passenger Mile
Demand Response	\$6.19
Bus	\$1.31
Total	\$1.69

Operating Expenses per



Unlinked Trips per	Unlinked Trips per	Operating Expenses per
Vehicle Revenue Hour	Vehicle Revenue Mile	Unlinked Passenger Trip
1.5	0.1	\$35.15
5.7	0.3	\$9.48
4.5	0.3	\$11.93



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.