2931 Rufina Street Santa Fe, NM 87507

2016 Annual Agency Profile

Database Information

NTDID: 60077

Reporter Type: Full Reporter

General Information

Service Consumption Urbanized Area Statistics - 2010 Census 4,297,464 Annual Passenger Miles (PMT) Santa Fe, NM

1,058,496 Annual Unlinked Trips (UPT) 53 **Square Miles** 3,374 Average Weekday Unlinked Trips 89,284 Population 2,236 Average Saturday Unlinked Trips 326 Pop. Rank out of 498 UZAs

1,482 Average Sunday Unlinked Trips

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

41 Square Miles 67,947 Population

Service Supplied

1,123,146 Annual Vehicle Revenue Miles (VRM) 102,574 Annual Vehicle Revenue Hours (VRH)

38 Vehicles Operated in Maximum Service (VOMS)

66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

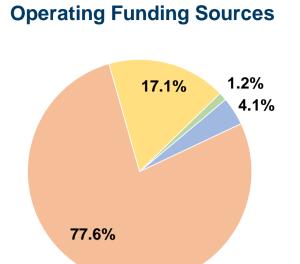
| Modal Overview | Vehicles C in Maximun | • | Uses of Capital Funds | | | | | | |
|-----------------|--------------------------|-----------------------|-----------------------|-------------|----------------|------------|------------|--|--|
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | |
| Demand Response | 12 | - | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Bus | 26 | - | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | 38 | - | \$0 | \$0 | \$0 | \$0 | \$0 | | |

Financial Information

Sources of Operating Funds Expended Fare Revenues \$378,245 4.1% Local Funds \$7,162,019 77.6% State Funds 0.0% \$0 Federal Assistance \$1,580,596 17.1% \$107,674 1.2% Other Funds **Total Operating Funds Expended** \$9,228,534 100.0%

Sources of Capital Funds Expended

\$0 Fare Revenues \$0 Local Funds State Funds \$0 \$0 Federal Assistance Other Funds \$0 **Total Capital Funds Expended \$0**



Summary of Operating Expenses (OE)

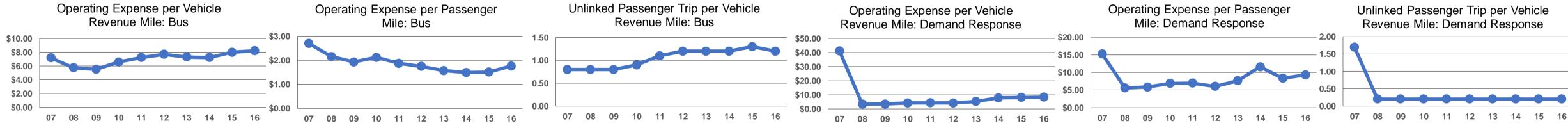
| Salary, Wages, Benefits | \$6,595,338 | 71.5% |
|--|-------------|--------|
| Materials and Supplies | \$688,202 | 7.5% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,944,994 | 21.1% |
| Total Operating Expenses | \$9,228,534 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Operation Characteristics | | | | | | | | Fixed Guideway | Vehicles Available | Vehicles Operated | | Average |
|---------------------------|-----------------|---------------|----------------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------|--------------------|-------------------|----------------|---------------------------|
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | in Maximum | Percent | Fleet Age in |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Service | Spare Vehicles | Years ^a |
| Demand Response | \$2,060,359 | \$70,170 | \$0 | 221,760 | 39,570 | 249,929 | 21,757 | 0.0 | 32 | 12 | 62.5% | 6.1 |
| Bus | \$7,168,175 | \$308,075 | \$0 | 4,075,704 | 1,018,926 | 873,217 | 80,817 | 0.0 | 34 | 26 | 23.5% | 4.3 |
| Total | \$9,228,534 | \$378,245 | \$0 | 4,297,464 | 1,058,496 | 1,123,146 | 102,574 | 0.0 | 66 | 38 | 42.4% | |

Performance Measures Service Efficiency Service Effectiveness

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|----------------------|------------------------|------------------------|-----------------|------------------------|-------------------------|----------------------|----------------------|--|--|
| | Operating Expenses per | Operating Expenses per | | Operating Expenses per | Operating Expenses per | Unlinked Trips per | Unlinked Trips per | | |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour | | |
| Demand Response | \$8.24 | \$94.70 | Demand Response | \$9.29 | \$52.07 | 0.2 | 1.8 | | |
| Bus | \$8.21 | \$88.70 | Bus | \$1.76 | \$7.04 | 1.2 | 12.6 | | |
| Total | \$8.22 | \$89.97 | Total | \$2.15 | \$8.72 | 0.9 | 10.3 | | |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.