

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs
Other UZAs Served
 373 Lake Jackson-Angleton, TX, 7 Houston, TX, 0 Texas Non-UZA

Service Consumption

2,013,309 Annual Passenger Miles (PMT)
 323,116 Annual Unlinked Trips (UPT)
 1,059 Average Weekday Unlinked Trips¹
 474 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

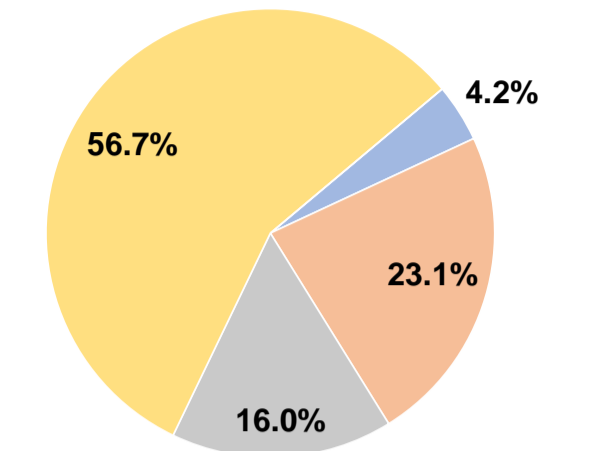
NTDID: 60082
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$216,144	4.2%
Local Funds	\$1,191,820	23.1%
State Funds	\$825,902	16.0%
Federal Assistance	\$2,930,954	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,164,820	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

1,792 Square Miles
 557,437 Population

Service Supplied

1,047,963 Annual Vehicle Revenue Miles (VRM)
 52,982 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$0	\$0	\$0	\$0	\$0	
Total	16	12	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

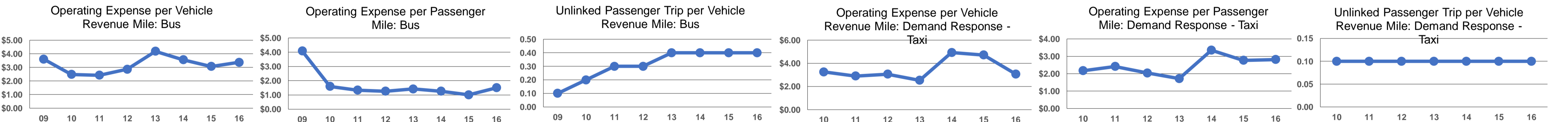
Salary, Wages, Benefits	\$1,507,574	43.4%
Materials and Supplies	\$354,101	10.2%
Purchased Transportation	\$625,859	18.0%
Other Operating Expenses	\$984,627	28.4%
Total Operating Expenses	\$3,472,161	100.0%
Reconciling OE Cash Expenditures	\$1,692,659	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$394,619	\$12,622	\$0	244,296	13,849	108,568	6,813	0.0	6	4	33.3%	7.6
Demand Response - Taxi	\$883,262	\$26,207	\$0	313,935	33,684	288,128	10,949	0.0	12	12	0.0%	0.0
Bus	\$2,194,280	\$177,315	\$0	1,455,078	275,583	651,267	35,220	0.0	16	12	25.0%	6.5
Total	\$3,472,161	\$216,144	\$0	2,013,309	323,116	1,047,963	52,982	0.0	34	28	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.63	\$57.92	\$1.62	0.1
Demand Response - Taxi	\$3.07	\$80.67	\$2.81	0.1
Bus	\$3.37	\$62.30	\$1.51	0.4
Total	\$3.31	\$65.53	\$1.72	0.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.