

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

10,980,487 Annual Passenger Miles (PMT)
 2,097,444 Annual Unlinked Trips (UPT)
 7,090 Average Weekday Unlinked Trips
 3,455 Average Saturday Unlinked Trips
 1,767 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
 431,019 Population

Service Supplied

1,668,376 Annual Vehicle Revenue Miles (VRM)
 134,903 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

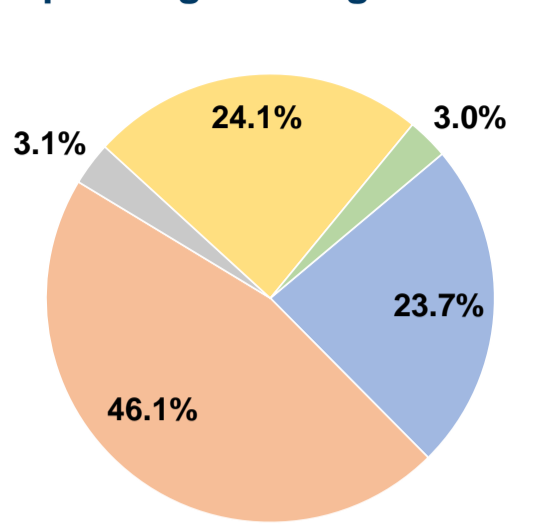
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	-	29	\$0	\$3,961	\$0	\$122,060	\$126,021	
Total	-	44	\$0	\$3,961	\$0	\$122,060	\$126,021	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,319,111	23.7%
Local Funds	\$6,458,973	46.1%
State Funds	\$438,396	3.1%
Federal Assistance	\$3,382,554	24.1%
Other Funds	\$414,810	3.0%
Total Operating Funds Expended	\$14,013,844	100.0%

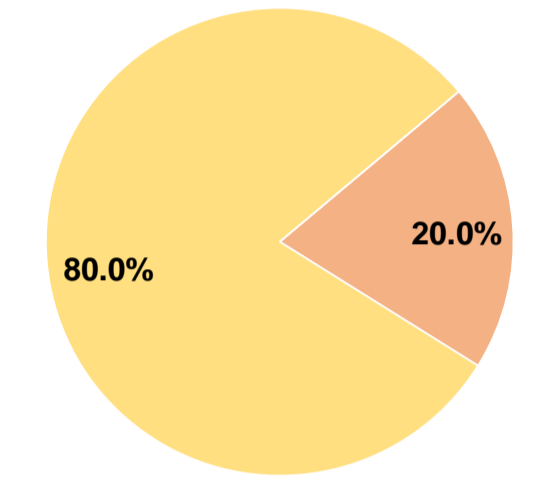
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,204	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,817	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$126,021	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$92,804	0.7%
Materials and Supplies	\$195,878	1.4%
Purchased Transportation	\$13,458,468	96.0%
Other Operating Expenses	\$266,694	1.9%
Total Operating Expenses	\$14,013,844	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,815,627	\$207,471	\$0	527,101	71,594	312,940	35,568	0.0	17	15	11.8%	5.7
Bus	\$11,198,217	\$3,111,640	\$126,021	10,453,386	2,025,850	1,355,436	99,335	0.0	41	29	29.3%	8.0
Total	\$14,013,844	\$3,319,111	\$126,021	10,980,487	2,097,444	1,668,376	134,903	0.0	58	44	24.1%	

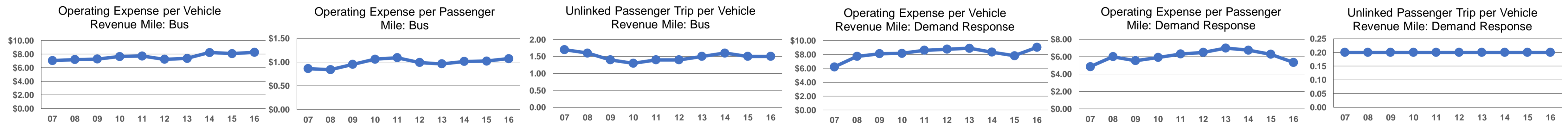
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$79.16
Bus	\$8.26	\$112.73
Total	\$8.40	\$103.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$39.33	0.2	2.0
Bus	\$1.07	\$5.53	1.5	20.4
Total	\$1.28	\$6.68	1.3	15.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.