

**General Information**

**Urbanized Area Statistics - 2010 Census**

McAllen, TX  
 358 Square Miles  
 728,825 Population  
 57 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA, 237 Harlingen, TX

**Service Consumption**

3,555,615 Annual Passenger Miles (PMT)  
 525,282 Annual Unlinked Trips (UPT)  
 1,962 Average Weekday Unlinked Trips  
 478 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60090  
 Reporter Type: Full Reporter

**Service Area Statistics**

4,645 Square Miles  
 1,162,453 Population

**Service Supplied**

2,122,299 Annual Vehicle Revenue Miles (VRM)  
 91,221 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	26	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	17	-	\$60,845	\$859,934	\$1,042,949	\$391,471	\$2,355,199	
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$60,845</b>	<b>\$859,934</b>	<b>\$1,042,949</b>	<b>\$391,471</b>	<b>\$2,355,199</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,812,567	\$33,383	\$0	1,256,960	260,176	1,130,529	36,075	0.0	28	26	7.1%	3.0
Demand Response	\$413,939	\$26,297	\$0	374,972	22,533	144,996	9,936	0.0	7	5	28.6%	4.8
Bus	\$3,883,361	\$114,403	\$2,355,199	1,923,683	242,573	846,774	45,210	0.0	26	17	34.6%	3.4
<b>Total</b>	<b>\$6,109,867</b>	<b>\$174,083</b>	<b>\$2,355,199</b>	<b>3,555,615</b>	<b>525,282</b>	<b>2,122,299</b>	<b>91,221</b>	<b>0.0</b>	<b>61</b>	<b>48</b>	<b>21.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$1.60	\$50.24	\$1.44	\$6.97
Demand Response	\$2.85	\$41.66	\$1.10	\$18.37
Bus	\$4.59	\$85.90	\$2.02	\$16.01
<b>Total</b>	<b>\$2.88</b>	<b>\$66.98</b>	<b>\$1.72</b>	<b>\$11.63</b>

**Financial Information**

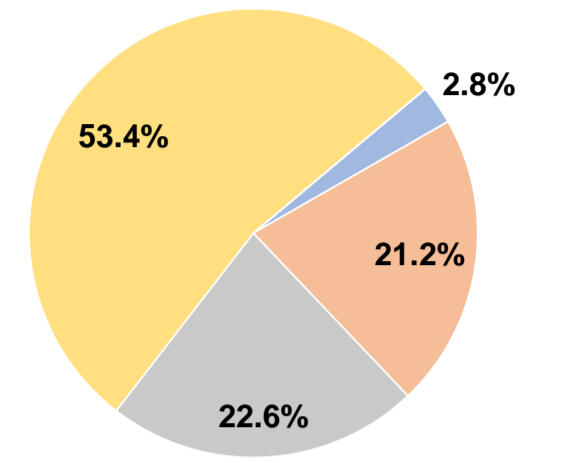
**Sources of Operating Funds Expended**

Fare Revenues	\$174,083	2.8%
Local Funds	\$1,302,190	21.2%
State Funds	\$1,386,149	22.6%
Federal Assistance	\$3,283,377	53.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,145,799</b>	<b>100.0%</b>

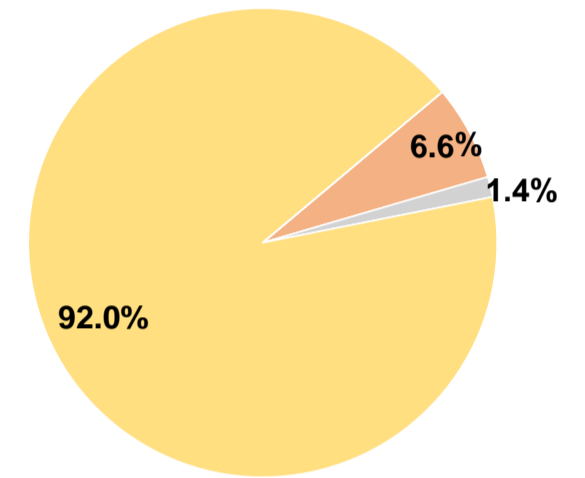
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$155,152	6.6%
State Funds	\$32,850	1.4%
Federal Assistance	\$2,167,197	92.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,355,199</b>	<b>100.0%</b>

**Operating Funding Sources**

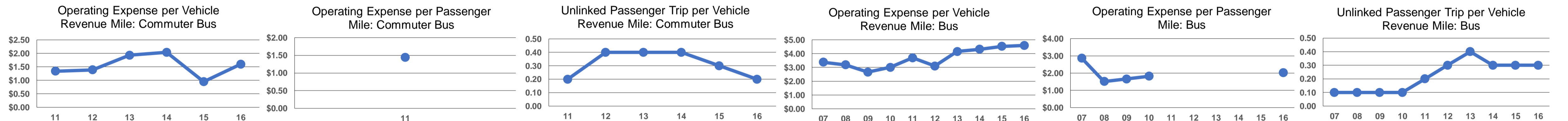


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,257,719	53.3%
Materials and Supplies	\$1,029,028	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,823,120	29.8%
<b>Total Operating Expenses</b>	<b>\$6,109,867</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$35,932	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.