

Texarkana Urban Transit District

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
 64 **Square Miles**
 78,162 **Population**
 365 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
 76,027 **Population**

Service Consumption

319,061 **Annual Unlinked Trips (UPT)**

Service Supplied

430,106 **Annual Vehicle Revenue Miles (VRM)**
 32,559 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

Financial Information

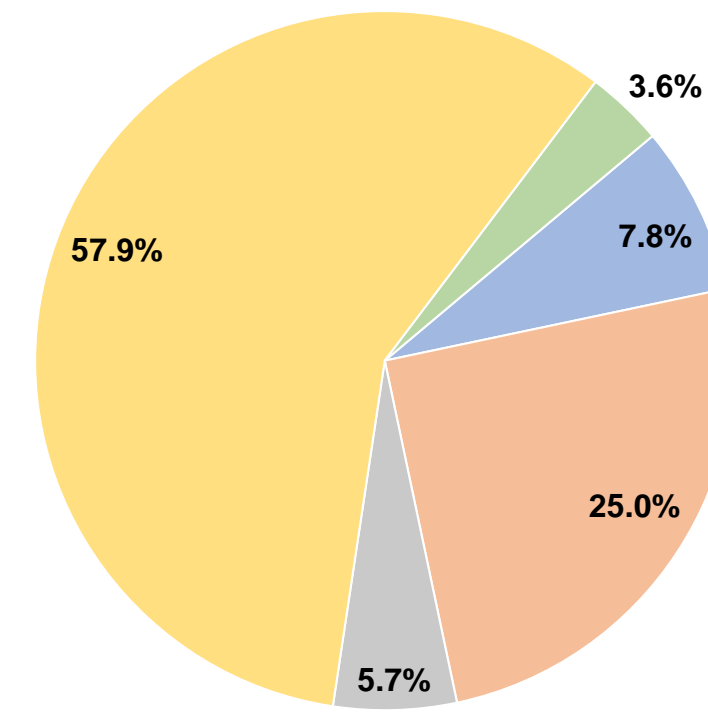
Sources of Operating Funds Expended

Fare Revenues	\$129,772	7.8%
Local Funds	\$415,523	25.0%
State Funds	\$94,609	5.7%
Federal Assistance	\$963,298	57.9%
Other Funds	\$59,534	3.6%
Total Operating Funds Expended	\$1,662,736	100.0%

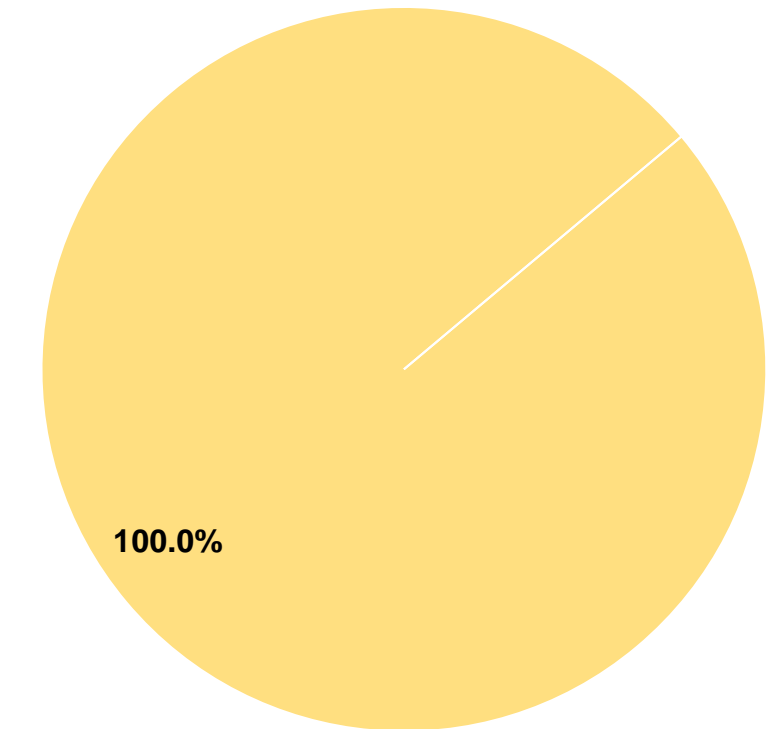
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,200,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,200,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$96,329	\$11,773	\$0	7,954	64,930	8,920	3.7
Bus	6	-	\$1,566,407	\$117,999	\$1,200,000	311,107	365,176	23,639	3.9
Total	9	-	\$1,662,736	\$129,772	\$1,200,000	319,061	430,106	32,559	

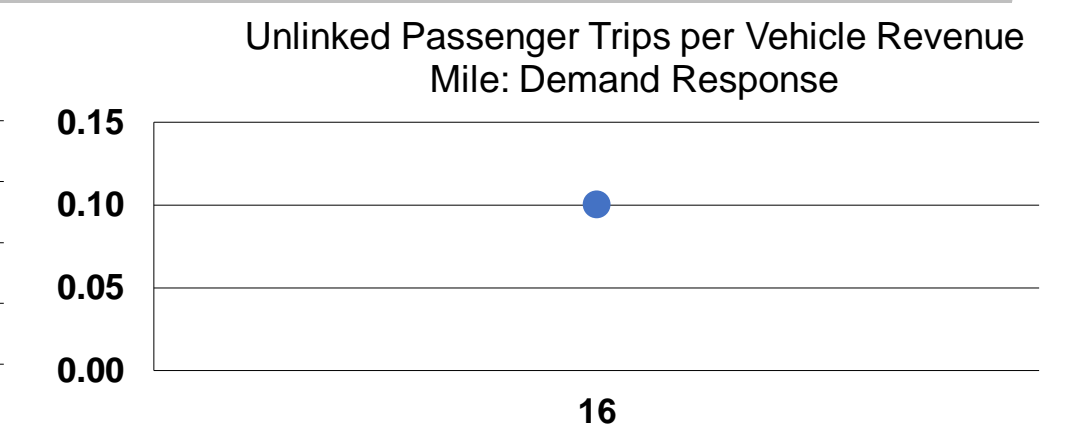
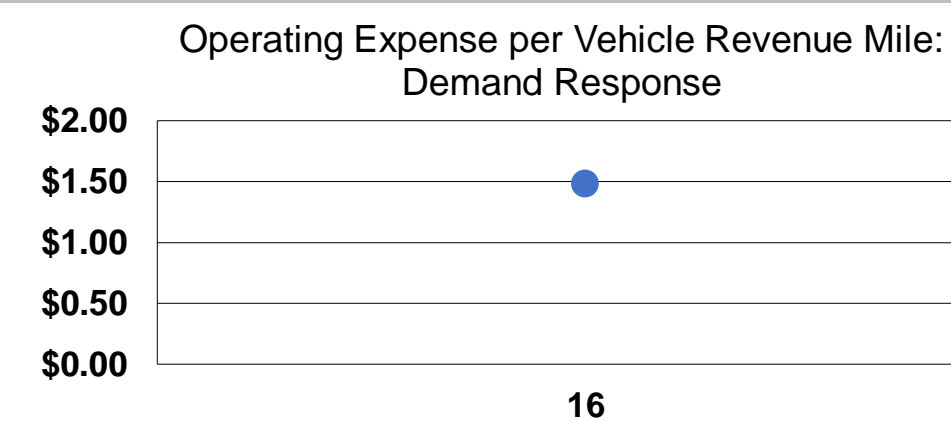
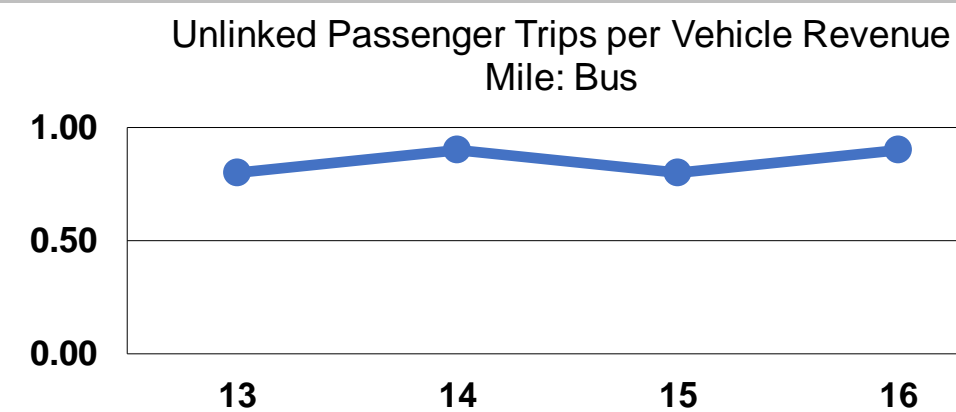
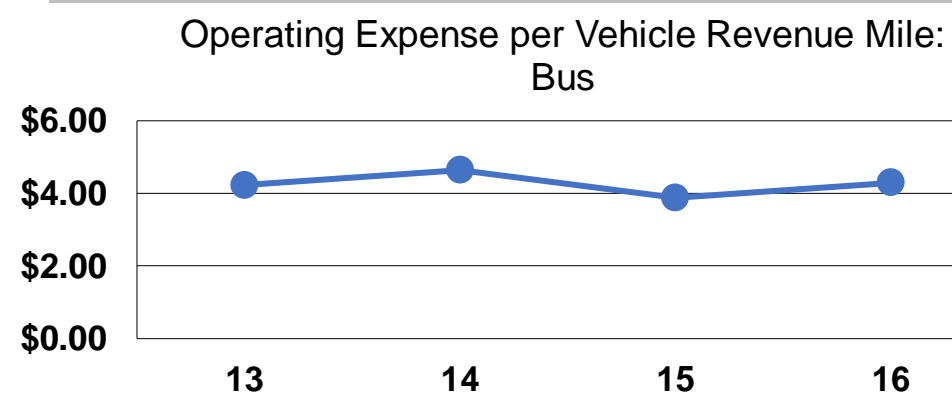
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$10.80
Bus	\$4.29	\$66.26
Total	\$3.87	\$51.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.1	0.9
Bus	\$5.03	0.9	13.2
Total	\$5.21	0.7	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.