2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX

29 Square Miles 63,683 Population 434 Pop. Rank out of 498 UZAs **Other UZAs Served**

0 Texas Non-UZA

Service Area Statistics

30 Square Miles 60,603 **Population**

Service Consumption

259,840 Annual Unlinked Trips (UPT)

Service Supplied

917,501 Annual Vehicle Revenue Miles (VRM) 59,624 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60095 Reporter Type: Reduced Reporter

Operation Characteristics

Modal Characteristics

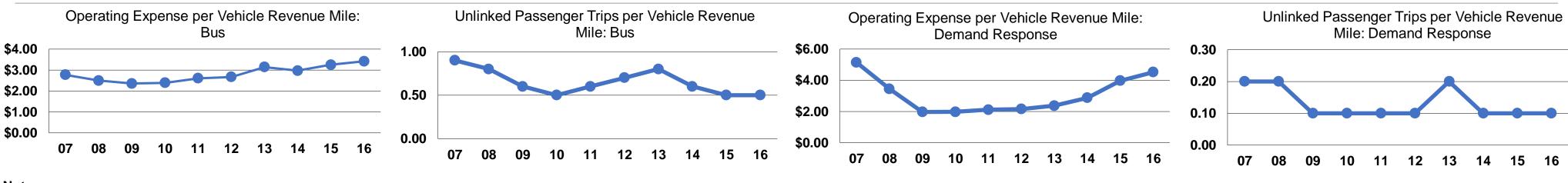
Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	17	-	\$2,131,820	\$42,387	\$75,783	47,482	471,770	32,062	4.3
Bus	11	-	\$1,524,131	\$127,308	\$0	212,358	445,731	27,562	3.6
Total	28		\$3,655,951	\$169,695	\$75,783	259,840	917,501	59,624	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$66.49
Bus	\$3.42	\$55.30
Total	\$3.98	\$61.32



Notes:

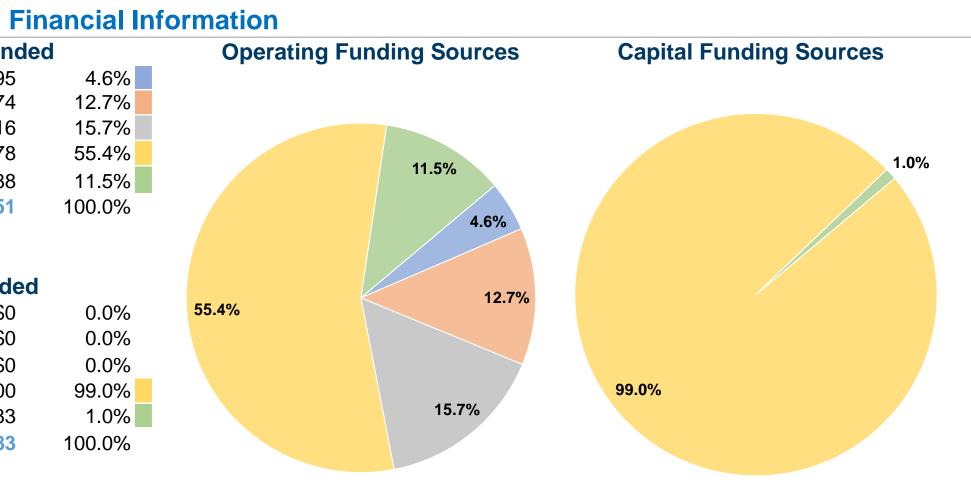
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sources of Operating Funds Expended \$169 695 Fare Revenues

\$109,095
\$464,174
\$575,016
\$2,025,778
\$421,288
\$3,655,951

Sources of Capital Funds	Expended
Fare Revenues	\$0
Local Funds	\$0
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State Funds	\$0
Federal Assistance	\$75,000
Other Funds	\$783
Total Capital Funds Expended	\$75,783



	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$44.90	0.1	1.5			
Bus	\$7.18	0.5	7.7			
Total	\$14.07	0.3	4.4			