

Cleveland Area Rapid Transit

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
 45 Square Miles
 103,898 Population
 296 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 Square Miles
 96,782 Population

Service Consumption

1,280,160 Annual Unlinked Trips (UPT)

Service Supplied

721,859 Annual Vehicle Revenue Miles (VRM)
 58,593 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60096

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,862,561	45.9%
Local Funds	\$575,000	14.2%
State Funds	\$108,691	2.7%
Federal Assistance	\$1,316,184	32.5%
Other Funds	\$192,012	4.7%

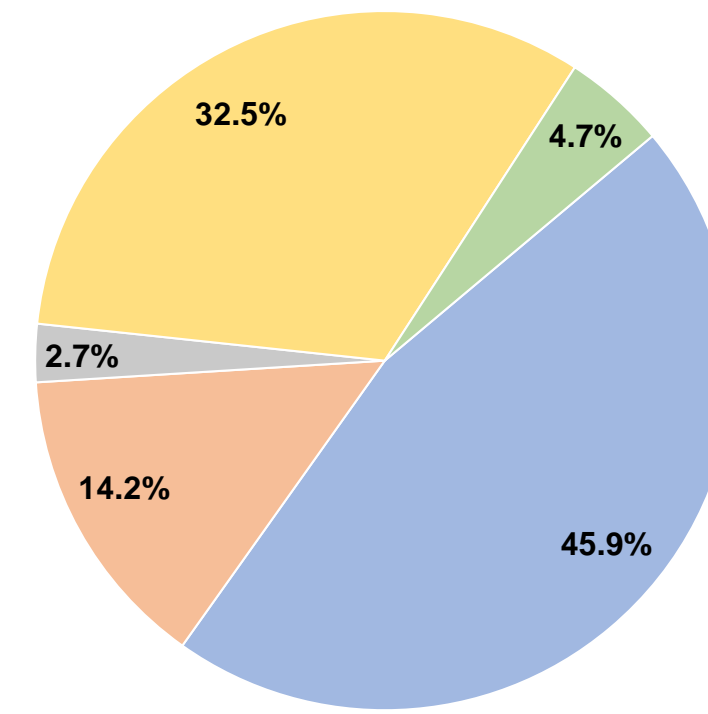
Total Operating Funds Expended \$4,054,448 100.0%

Sources of Capital Funds Expended

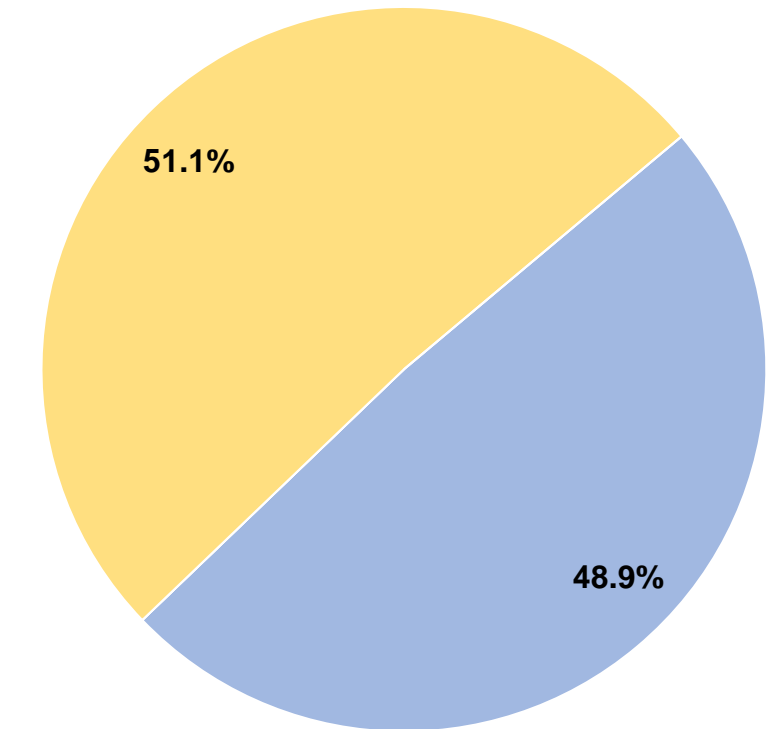
Fare Revenues	\$556,423	48.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$580,330	51.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,136,753 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,337,968	\$57,172	\$123,458	35,696	213,443	19,409	4.2
Bus	17	-	\$2,716,480	\$2,361,812	\$1,013,295	1,244,464	508,416	39,184	8.3
Total	27	-	\$4,054,448	\$2,418,984	\$1,136,753	1,280,160	721,859	58,593	

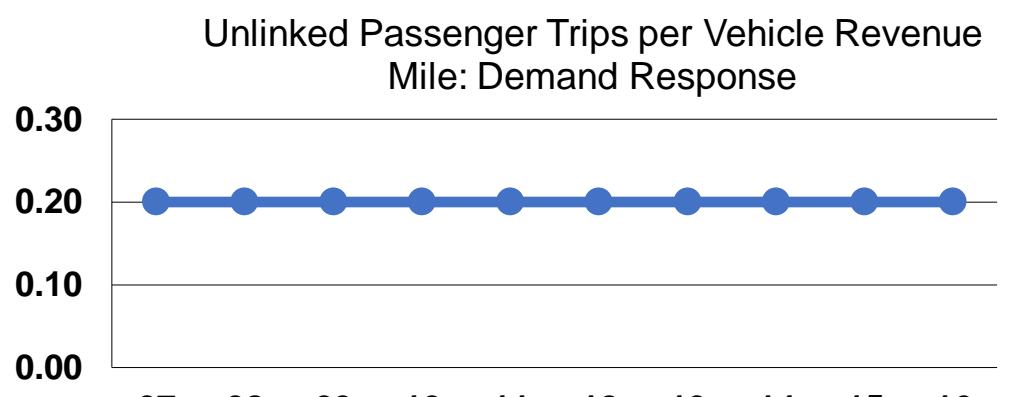
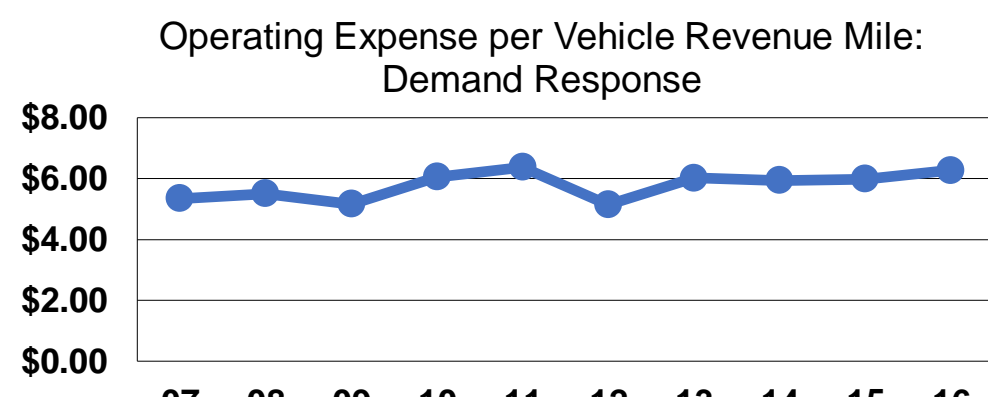
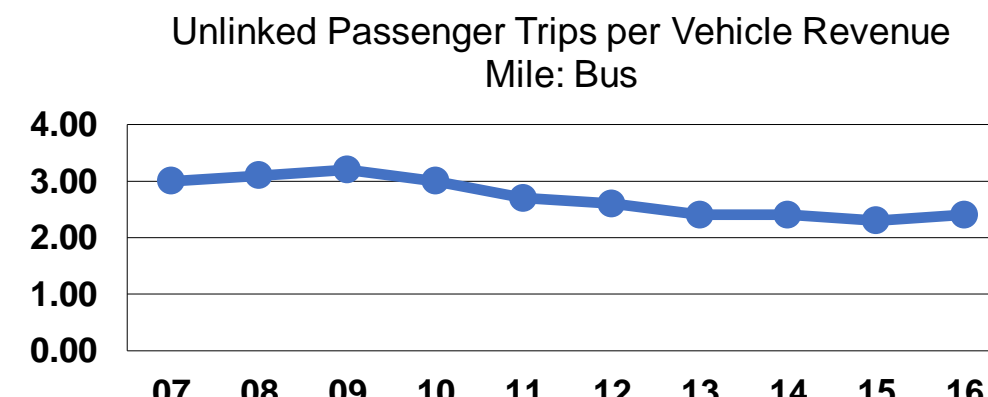
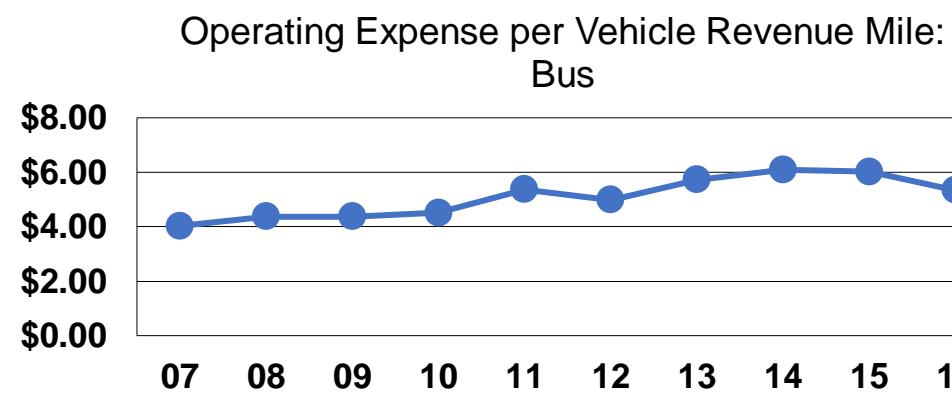
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$68.94
Bus	\$5.34	\$69.33
Total	\$5.62	\$69.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.48	0.2	1.8
Bus	\$2.18	2.5	31.8
Total	\$3.17	1.8	21.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.