

City of McAllen - McAllen Express Transit

2016 Annual Agency Profile

City Manager: Mr. Roel Rodriguez

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
358 Square Miles
728,825 Population
57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
129,877 Population

Service Consumption

721,681 Annual Unlinked Trips (UPT)

Service Supplied

544,414 Annual Vehicle Revenue Miles (VRM)
39,144 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099

Reporter Type: Reduced Reporter

Financial Information

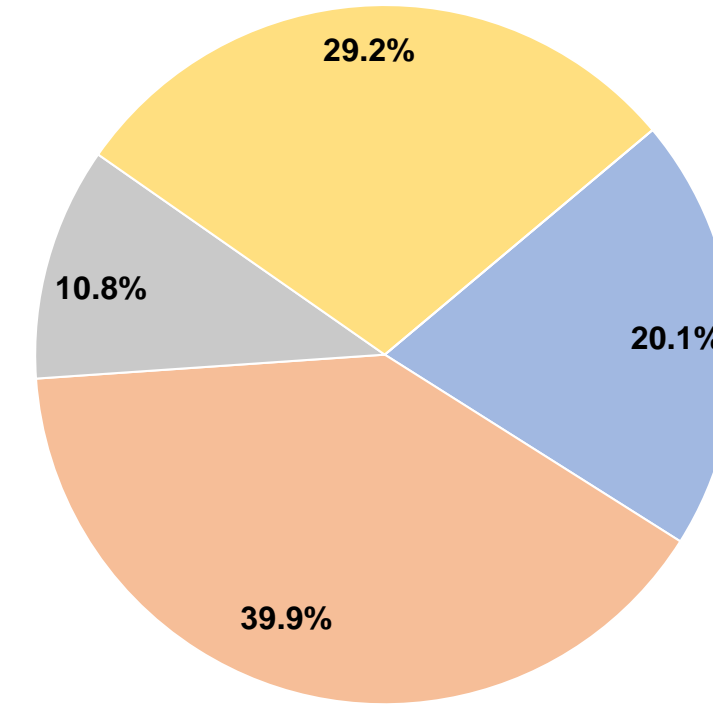
Sources of Operating Funds Expended

Fare Revenues	\$391,738	20.1%
Local Funds	\$779,100	39.9%
State Funds	\$210,623	10.8%
Federal Assistance	\$569,354	29.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,950,815	100.0%

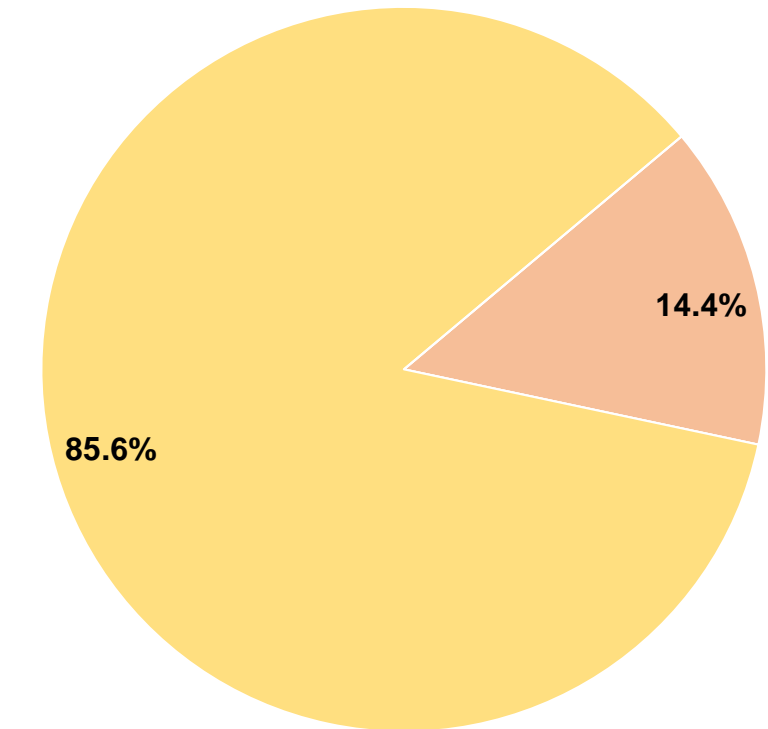
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,928	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$532,678	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$622,606	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$195,082	\$6,540	\$0	13,258	81,750	4,687	2.8
Bus	11	-	\$1,755,733	\$385,198	\$622,606	708,423	462,664	34,457	5.5
Total	14	-	\$1,950,815	\$391,738	\$622,606	721,681	544,414	39,144	

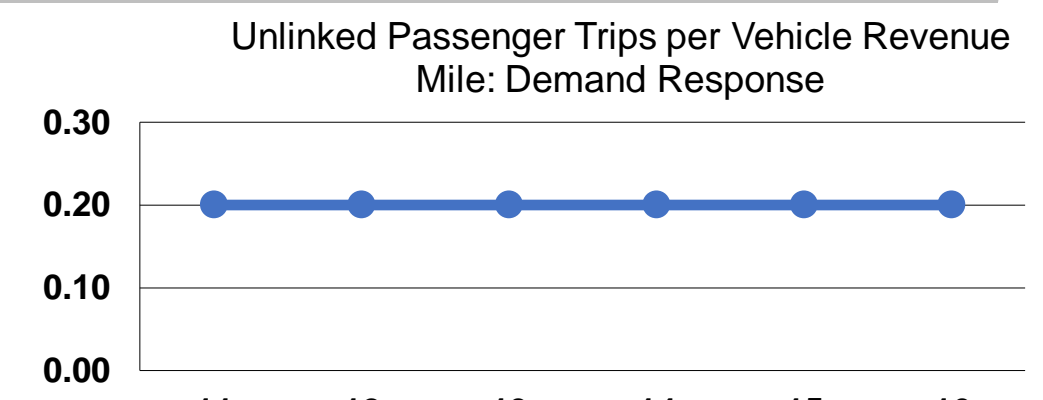
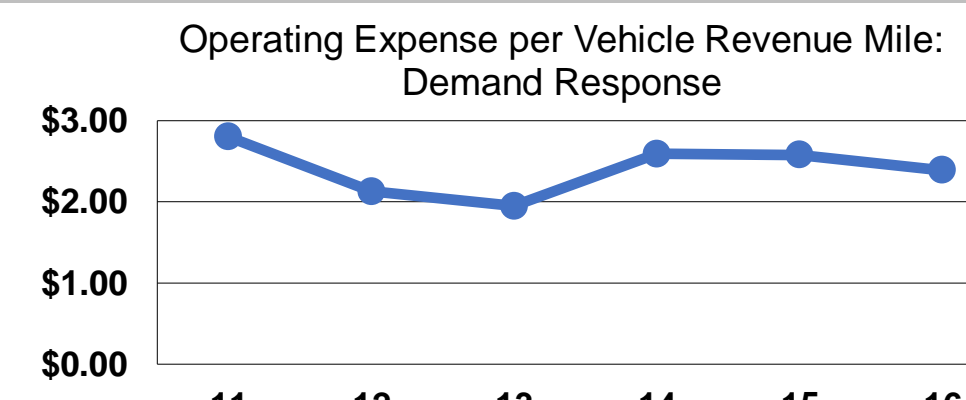
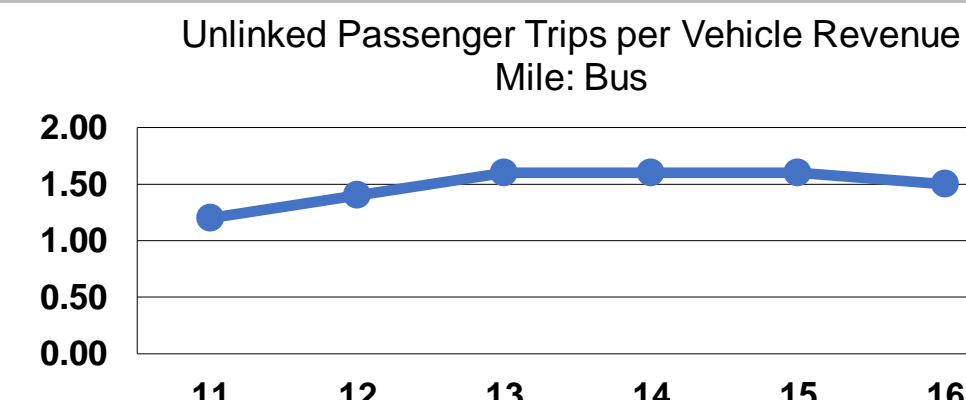
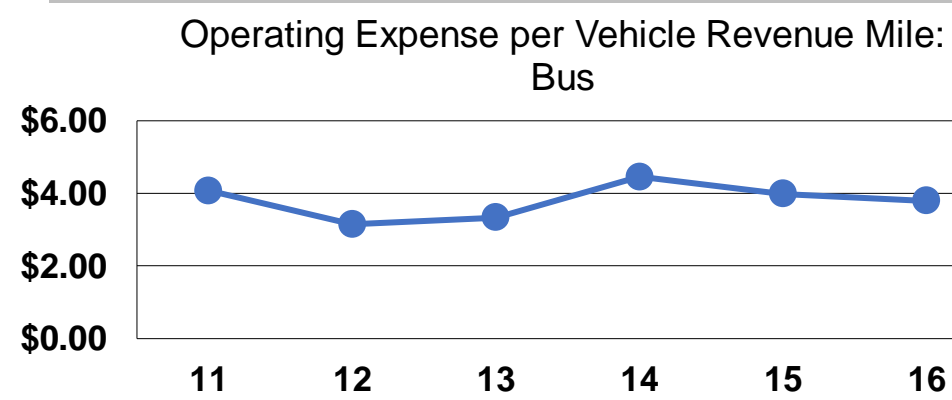
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$41.62
Bus	\$3.79	\$50.95
Total	\$3.58	\$49.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	2.8
Bus	\$2.48	1.5	20.6
Total	\$2.70	1.3	18.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.