

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denton-Lewisville, TX  
 145 Square Miles  
 366,174 Population  
 104 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 6 Dallas-Fort Worth-Arlington, TX

**Service Consumption**

20,969,927 Annual Passenger Miles (PMT)  
 3,140,514 Annual Unlinked Trips (UPT)  
 11,944 Average Weekday Unlinked Trips  
 1,476 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60101  
 Reporter Type: Full Reporter

**Service Area Statistics**

157 Square Miles  
 241,750 Population

**Service Supplied**

3,225,881 Annual Vehicle Revenue Miles (VRM)  
 191,517 Annual Vehicle Revenue Hours (VRH)  
 114 Vehicles Operated in Maximum Service (VOMS)  
 132 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                     | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                     |       |
| Demand Response | 14                                   | -                        | \$0                   | \$0                   | \$0                     | \$0              | \$0                 |       |
| Bus             | 50                                   | -                        | \$1,705,352           | \$95,107              | \$75,626                | \$336,192        | \$2,212,277         |       |
| Vanpool         | -                                    | 42                       | \$0                   | \$0                   | \$0                     | \$0              | \$0                 |       |
| Hybrid Rail     | -                                    | 8                        | \$903,373             | \$8,123,694           | \$772,025               | \$108,113        | \$9,907,205         |       |
| <b>Total</b>    | <b>64</b>                            | <b>50</b>                | <b>\$2,608,725</b>    | <b>\$8,218,801</b>    | <b>\$847,651</b>        | <b>\$444,305</b> | <b>\$12,119,482</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$1,703,434         | \$83,798           | \$0                   | 207,853                | 37,044                | 276,159                      | 24,452                       | 0.0                                    | 15                                     | 14                                   | 6.7%                           | 2.9                                     |
| Bus             | \$10,956,771        | \$3,935,232        | \$2,212,277           | 6,322,593              | 2,359,176             | 1,482,110                    | 126,214                      | 0.0                                    | 64                                     | 50                                   | 21.9%                          | 5.2                                     |
| Vanpool         | \$430,362           | \$270,217          | \$0                   | 6,439,172              | 199,044               | 822,901                      | 14,706                       | 0.0                                    | 42                                     | 42                                   | 0.0%                           | 0.7                                     |
| Hybrid Rail     | \$12,757,014        | \$771,096          | \$9,907,205           | 8,000,309              | 545,250               | 644,711                      | 26,145                       | 42.6                                   | 11                                     | 8                                    | 27.3%                          | 6.0                                     |
| <b>Total</b>    | <b>\$25,847,581</b> | <b>\$5,060,343</b> | <b>\$12,119,482</b>   | <b>20,969,927</b>      | <b>3,140,514</b>      | <b>3,225,881</b>             | <b>191,517</b>               | <b>42.6</b>                            | <b>132</b>                             | <b>114</b>                           | <b>13.6%</b>                   |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|-----------------|---|---|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$6.17                                      | \$69.66                                     | \$8.20                                | \$45.98  | 0.1                                     | 1.5                                     |
| Bus             | \$7.39                                      | \$86.81                                     | \$1.73                                | \$4.64   | 1.6                                     | 18.7                                    |
| Vanpool         | \$0.52                                      | \$29.26                                     | \$0.07                                | \$2.16   | 0.2                                     | 13.5                                    |
| Hybrid Rail     | \$19.79                                     | \$487.93                                    | \$1.59                                | \$23.40  | 0.9                                     | 20.9                                    |
| <b>Total</b>    | <b>\$8.01</b>                               | <b>\$134.96</b>                             | <b>\$1.23</b>                         | <b>\$8.23</b>                                  | <b>1.0</b>                              | <b>16.4</b>                             |

**Financial Information**

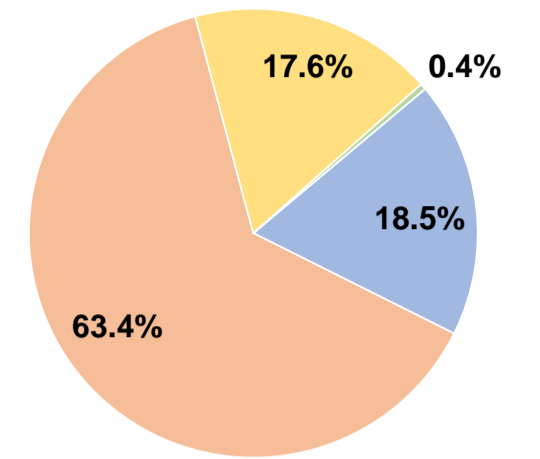
**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fare Revenues                         | \$5,060,343         | 18.5%         |
| Local Funds                           | \$17,367,619        | 63.4%         |
| State Funds                           | \$0                 | 0.0%          |
| Federal Assistance                    | \$4,826,472         | 17.6%         |
| Other Funds                           | \$118,076           | 0.4%          |
| <b>Total Operating Funds Expended</b> | <b>\$27,372,510</b> | <b>100.0%</b> |

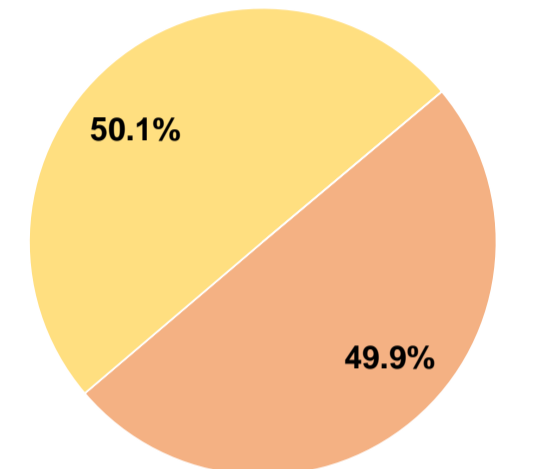
**Sources of Capital Funds Expended**

|                                     |                     |               |
|-------------------------------------|---------------------|---------------|
| Fare Revenues                       | \$0                 | 0.0%          |
| Local Funds                         | \$6,046,277         | 49.9%         |
| State Funds                         | \$0                 | 0.0%          |
| Federal Assistance                  | \$6,073,205         | 50.1%         |
| Other Funds                         | \$0                 | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$12,119,482</b> | <b>100.0%</b> |

**Operating Funding Sources**

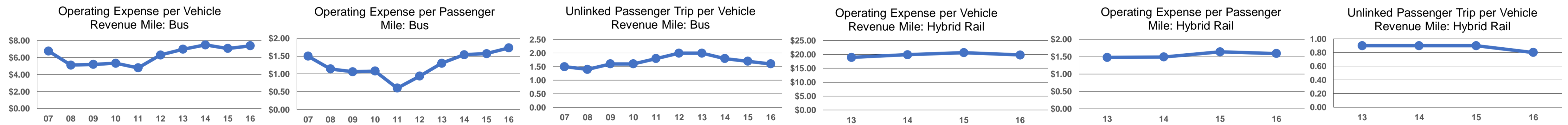


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$9,144,248         | 35.4%         |
| Materials and Supplies                         | \$1,443,022         | 5.6%          |
| Purchased Transportation                       | \$11,315,172        | 43.8%         |
| Other Operating Expenses                       | \$3,945,139         | 15.3%         |
| <b>Total Operating Expenses</b>                | <b>\$25,847,581</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$1,524,929         |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.