

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

861 Square Miles
685,345 Population

Service Consumption

6,875,984 Annual Passenger Miles (PMT)
391,372 Annual Unlinked Trips (UPT)
1,560 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,788,974 Annual Vehicle Revenue Miles (VRM)
83,811 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60103
Reporter Type: Full Reporter

Financial Information

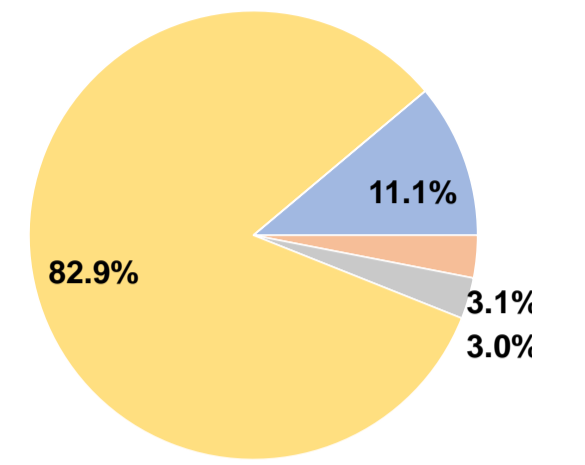
Sources of Operating Funds Expended

Fare Revenues	\$789,626	11.1%
Local Funds	\$218,310	3.1%
State Funds	\$211,107	3.0%
Federal Assistance	\$5,891,762	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,110,805	100.0%

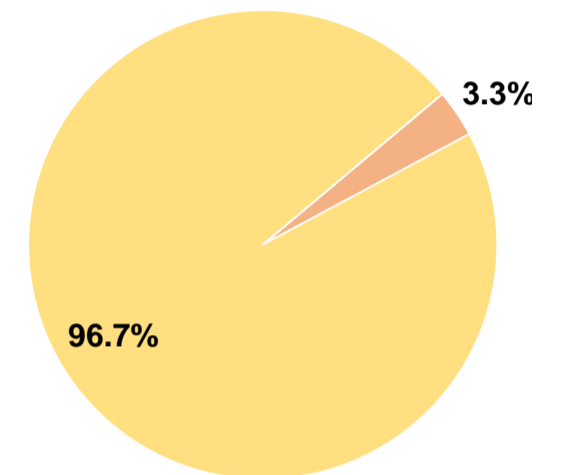
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,700	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$668,740	96.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$691,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$0	\$0	\$0	\$34,253	\$34,253	
Demand Response	-	21	\$140,809	\$0	\$516,378	\$0	\$657,187	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$140,809	\$0	\$516,378	\$34,253	\$691,440	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,272,323	18.6%
Materials and Supplies	\$470,900	6.9%
Purchased Transportation	\$4,447,928	64.9%
Other Operating Expenses	\$660,800	9.6%
Total Operating Expenses	\$6,851,951	100.0%
Reconciling OE Cash Expenditures	\$258,854	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,193,350	\$684,334	\$34,253	5,027,130	248,499	630,822	23,734	0.0	27	20	25.9%	3.1
Demand Response	\$4,123,537	\$99,509	\$657,187	1,811,413	135,263	1,078,218	52,674	0.0	41	21	48.8%	3.9
Bus	\$535,064	\$5,783	\$0	37,441	7,610	79,934	7,403	0.0	41	5	87.8%	3.9
Total	\$6,851,951	\$789,626	\$691,440	6,875,984	391,372	1,788,974	83,811	0.0	109	46	57.8%	

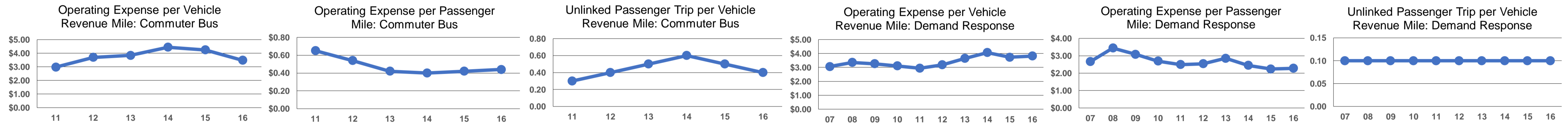
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.48	\$92.41
Demand Response	\$3.82	\$78.28
Bus	\$6.69	\$72.28
Total	\$3.83	\$81.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$8.83	0.4	10.5
Demand Response	\$2.28	\$30.49	0.1	2.6
Bus	\$14.29	\$70.31	0.1	1.0
Total	\$1.00	\$17.51	0.2	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.