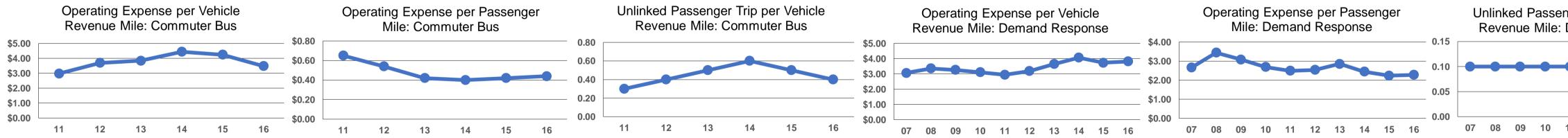
			General Info	rmation						Financial	Information	ion
Urbanized Area Statistics Houston, TX	- 2010 Census		e Consumptior			Database I NTDID: 6	nformation 60103	Sc	Fare Revenues	Funds Expended \$789,626	11.1%	Opera
1,660 Square Mile	S	391,372 /	nnual Unlinked T	rips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$218,310	3.1%	
4,944,332 Population			verage Weekday	•					State Funds	\$211,107	3.0%	
7 Pop. Rank o	ut of 498 UZAs	A 0	verage Saturday	Unlinked Trips					Federal Assistance	\$5,891,762	82.9%	
Other UZAs Served		A 0	verage Sunday L	Jnlinked Trips					Other Funds	\$0	0.0%	
0 Texas Non-UZA								Total Operat	ing Funds Expended	\$7,110,805	100.0%	82.9
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		
861 Square Mile	S	1,788,974 /	nnual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
685,345 Population		83,811 /	Annual Vehicle Re	evenue Hours (VRH))				Local Funds	\$22,700	3.3%	
		46 \	ehicles Operated	I in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%	
		109 \	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$668,740	96.7%	
									Other Funds	\$0	0.0%	Cap
			Modal Chara	acteristics				Total Cap	ital Funds Expended	\$691,440	100.0%	
Modal Overview	Vehicles C in Maximun	•			s of Capital Fu	nds		s	ummary of Operatir	ng Expenses (OF)		
	Directly	Purchased	Revenue	Systems and	Facilities and			Ū	uninary of operation			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$1,272,323	18.6%	
Commuter Bus	-	20	\$0	\$0	\$0	\$34,253	\$34,253		terials and Supplies	\$470,900	6.9%	
Demand Response	-	21	\$140,809	\$0	\$516,378	\$0	\$657,187		ased Transportation	\$4,447,928	64.9%	
Bus	-	5	\$0	\$0	\$0	\$0	\$0		Derating Expenses	\$660,800	9.6%	96
Total		46	\$140,809	\$0	\$516,378	\$34,253	\$691,440		Operating Expenses	\$6,851,951	100.0%	
			<i> </i>	÷ -	<i> </i>	<i> </i>	<i> </i>		Cash Expenditures	\$258,854		
								•	ased Transportation	<i> </i>		
									eported Separately)	\$0		
Operation Characteristics								Fixed Guidewa	y Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Service	S	pare Veh
Commuter Bus	\$2,193,350	\$684,334	\$34,253	5,027,130	248,499	630,822	23,734	0.	0 27	20	-	. 2
Demand Response	\$4,123,537	\$99,509	\$657,187	1,811,413	135,263	1,078,218	52,674	0.	O 41	21		4
Bus	\$535,064	\$5,783	\$0	37,441	7,610	79,934	7,403	0.	0 41	5		8
Total	\$6,851,951	\$789,626	\$691,440	6,875,984	391,372	1,788,974	83,811	0.	0 109	46		5
Performance Measures		Se	vice Efficiency			_			Service Effe	ectiveness		
	-	ting Expenses per	-	ting Expenses per			Operating Exp		erating Expenses per		Trips per	
Mode	Ver	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	nked Passenger Trip	Vehicle Rev		Veh
Commuter Bus		\$3.48		\$92.41		Commuter Bus		\$0.44	\$8.83		0.4	
Demand Response		\$3.82		\$78.28		Demand Response	9	\$2.28	\$30.49		0.1	
Bus		\$6.69		\$72.28		Bus		\$14.29	\$70.31		0.1	
Total		\$3.83		\$81.75		Total		\$1.00	\$17.51		0.2	
Operating Expense per V Revenue Mile: Commute		Operating Expense Mile: Commu	0		enger Trip per Vehi lile: Commuter Bus	-	Dperating Expense per Evenue Mile: Demand R		Operating Expense p Mile: Demand R			Passenge Mile: Der

			General Info	ormation						Financial	Informat	ion
Urbanized Area Statistics - 2	010 Census		e Consumption	า			nformation	S	Sources of Operating	Funds Expended		Opera
Houston, TX			Annual Passenge	· · ·		NTDID: 6			Fare Revenues	\$789,626		
1,660 Square Miles			Annual Unlinked 1	• • •		Reporter Type:	-ull Reporter		Local Funds	\$218,310	_	
4,944,332 Population			Average Weekday	-					State Funds	\$211,107	3.0%	
7 Pop. Rank out o	of 498 UZAS		Average Saturday	-					Federal Assistance	\$5,891,762	-	
Other UZAs Served		A 0	Average Sunday l	Jnlinked Trips					Other Funds	\$0	0.0%	
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Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
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685,345 Population		83,811 🖌	Annual Vehicle Re	evenue Hours (VRH))				Local Funds	\$22,700	3.3%	
		46 \	/ehicles Operated	d in Maximum Servio	ce (VOMS)				State Funds	\$0	0.0%	
		109 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$668,740	96.7%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Ca	pital Funds Expended	\$691,440	100.0%	
	Vehicles C	•										
Modal Overview	in Maximun	n Service Purchased	Povonuo		s of Capital Fu	nas			Summary of Operation	ng Expenses (OE)		
Mada	Directly		Revenue	Systems and	Facilities and	Other	Total	C.	lami Maraa Danafita	¢4 070 000	10 60/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ary, Wages, Benefits	\$1,272,323		
Commuter Bus	-	20	\$0 \$140,800	\$0 \$0	\$0 \$516.278	\$34,253	\$34,253		aterials and Supplies	\$470,900		
Demand Response	-	21	\$140,809	\$0 \$0	\$516,378	\$0	\$657,187		hased Transportation	\$4,447,928		96.
Bus	-	5	\$0	\$0	\$0 \$546.278	\$0 \$24,252	\$0 \$601.440		Operating Expenses	\$660,800		
Total		46	\$140,809	\$0	\$516,378	\$34,253	\$691,440		al Operating Expenses	\$6,851,951 \$259,854	100.0%	
								0	E Cash Expenditures	\$258,854		
									hased Transportation Reported Separately)	\$0		
Operation Characteristics								Fixed Guidew	ay Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Mil		Service		pare Veh
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Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
		ting Expenses per				Operating Ex		enses per O	perating Expenses per		Inlinked Trips per	
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode			linked Passenger Trip	Vehicle Rev		Veh
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Bus		\$6.69		\$72.28		Bus		\$14.29	\$70.31		0.1	
Total		\$3.83		\$81.75		Total		\$1.00	\$17.51		0.2	
Operating Expense per Vehic Revenue Mile: Commuter Bu		Operating Expense Mile: Commu			enger Trip per Vehi ile: Commuter Bus	-	Dperating Expense per Evenue Mile: Demand F		Operating Expense Mile: Demand F			Passenge e Mile: Der
\$5.00	\$ 0. 80			0.80		\$5.00			0	0.15		

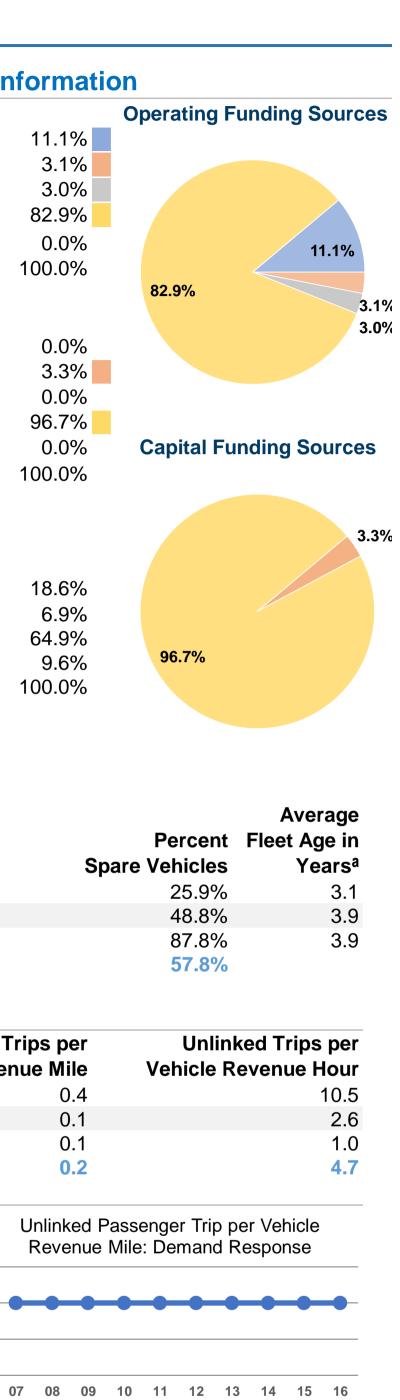
	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour		
Mode	Vehicle Revenue Mile			
Commuter Bus	\$3.48	\$92.41		
Demand Response	\$3.82	\$78.28		
Bus	\$6.69	\$72.28		
Total	\$3.83	\$81.75		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Bend County Public Transportation 2016 Annual Agency Profile



Director: Ms. Paulette Shelton