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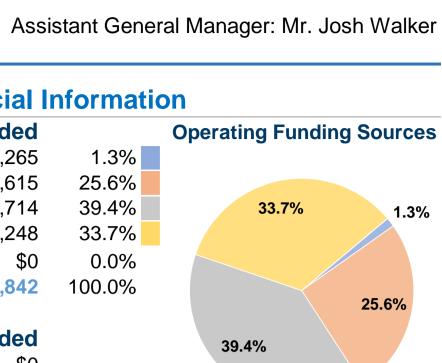
Operating Expense per Ve	ehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle					
Demand Response Total		\$7.93 \$7.93		\$163.22 \$163.22		Demand Response Total	5	\$10.14 \$10.14	\$96.18 \$96.18		0.1 <mark>0.1</mark>
Mode	-	hicle Revenue Mile	e Vehicle Revenue Hour		Mode			enger Mile Unlinke	er Mile Unlinked Passenger Trip		Trips per enue Mile Ve
Performance Measures		Service Efficiency				_			Service Effe		
Total	\$1,592,842	\$21,265	\$ 0	157,045	16,561	200,844	9,759	0.0	22	17	
Mode Demand Response	Expenses \$1,592,842	Fare Revenues \$21,265	Capital Funds \$0	Passenger Miles 157,045	Unlinked Trips 16,561		Revenue Hours 9,759	Route Miles 0.0	Service 22	Service 17	Spare Ve
	Operating –		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	P
Operation Characteristics								Fixed Guideway	/ehicles Available	Vehicles Operated	
								(Reported Separately)		\$0	
								•	d Transportation	φΟ	
								Total Op Reconciling OE Ca	erating Expenses	\$1,592,842 \$0	100.0%
								•	rating Expenses	\$46,340	2.9%
Total	-	17	\$0	\$0	\$0	\$0	\$0		d Transportation	\$1,497,265	94.0%
Demand Response	-	17	\$0	\$0	\$0		\$0	•	als and Supplies	\$49,237	3.1%
Mode	Operated	Transportation	Vehicles	Guideways			Total	Salary.	Wages, Benefits	\$0	0.0%
Modal Overview					s of Capital Fu Facilities and			Sun	imary of Operatin	ig Expenses (OE)	
Medel Overview	Vehicles Operated					l Eurodo			Summary of Operating Expenses (OE)		
			Modal Char	acteristics				Total Capital	Funds Expended	\$0	
								Other Funds		\$0	
		22 V	ehicles Available/	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$0	
•			d in Maximum Servi	·			State Funds		\$0		
285,394 Population	9,759 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0 \$0		
Service Area Statistics 5,754 Square Miles		Service Supplied 200,844 Annual Vehicle Revenue Miles (VRM)						Sc	Fare Revenues	Funds Expended \$0	
											100.070
36 Square Miles 61,900 Population 438 Pop. Rank out of 498 UZAs Other UZAs Served 0 Texas Non-UZA		0 4	Average Sunday	Unlinked Trips				Other Funds Total Operating Funds Expended		\$627,714 \$536,248 \$0 \$1,592,842	0.0% 100.0%
			Average Saturday	•				State Funds Federal Assistance Other Funde	33.7%		
				y Unlinked Trips					39.4%		
		-	Annual Unlinked	• • •		Reporter Type: Full Reporter			Local Funds	\$407,615	
			Annual Passenge	r Miles (PMT)		NTDID: (60107		Fare Revenues	\$21,265	Oper 1.3%
Urbanized Area Statistics - 2010 Census Service Consumption			n	Database Information			Sources of Operating Funds Expended				
General Information										Financial I	Information
			General Inf	ormation						Financial	nformation

			General Info	ormation						Financial I	nformatio	'n
Urbanized Area Statistics	Service Consumption				Database Information			Sources of Operating Funds Expende			Oper	
Sherman, TX		157,045 Annual Passenger Miles (PMT)				NTDID: 60107			Fare Revenues	\$21,265	1.3%	-
36 Square Miles		16,561 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$407,615	25.6%	
61,900 Population		153 Average Weekday Unlinked Trips							State Funds	\$627,714	39.4%	
438 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips						Federal Assistance	\$536,248	33.7%		
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds	\$0	0.0%	
0 Texas Non-UZA								Total Operati	ng Funds Expended	\$1,592,842	100.0%	
Service Area Statistics	Service Supplied							Sources of Capital	Funds Expended			
5,754 Square Miles		200,844 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0		
285,394 Population				evenue Hours (VRH			Local Funds			\$0		
-		17 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0		
		22 V	ehicles Available	e for Maximum Serv	vice (VAMS)			F	ederal Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics				Total Capit	al Funds Expended	\$0		
	Vehicles O	•										
Modal Overview					s of Capital Fu			Summary of Operating Expenses (O				
Mada	Directly	Purchased	Revenue	Systems and			Total	Solon	/ Magaa Banafita	ድር	0.09/	
Mode Domand Bosponso	Operated	Transportation	Vehicles	Guideways			10tai \$0	•	y, Wages, Benefits erials and Supplies	\$0 \$40.227	0.0% 3.1%	
Demand Response Total	-	17	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ΦU \$0		sed Transportation	\$49,237 \$1,497,265	94.0%	
lotar			ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ		perating Expenses	\$46,340	2.9%	
									Operating Expenses	\$1,592,842	100.0%	
									Cash Expenditures	\$0		
								0	sed Transportation	÷ -		
								(Reported Separately)		\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
•		Operating		Uses of Annual		Annual Annual Vehicle		Directional for Maximum		in Maximum		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Service	Spa	are Ve
Demand Response	\$1,592,842	\$21,265	\$0	157,045	16,561	200,844	9,759	0.0		17	•	
Total	\$1,592,842	\$21,265	\$0	157,045	16,561	200,844	9,759	0.0		17		
•		Service Efficiency							Service Eff	ectiveness		
		ting Expenses per Operat		ting Expenses per		_	Operating Exp			Unlinked	Trips per	
Mode	Veh	nicle Revenue Mile	Vehicle Revenue Hou				Passe	senger Mile Unlinked Passenger Trip		Vehicle Rev	enue Mile	Ve
Demand Response		\$7.93		\$163.22		Demand Response	9	\$10.14	\$96.18		0.1	
Total		\$7.93		\$163.22		Total		\$10.14	\$96.18		0.1	
Operating Expense per		Operating Expense			senger Trip per Vehi							
Revenue Mile: Demand R	esponse \$15.00	Mile: Demand F	Response		e: Demand Respons	Se						
\$10.00				- 0.15								
\$6.00	\$10.00	•		- 0.10	•							
\$4.00	\$5.00			- 0.05								
\$2.00												
\$0.00 16	\$0.00	16		_ 0.00	16							
10		01			-							

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Texoma Area Paratransit System, Inc 2016 Annual Agency Profile





Unlinked Trips per Vehicle Revenue Hour 1.7 1.7