16

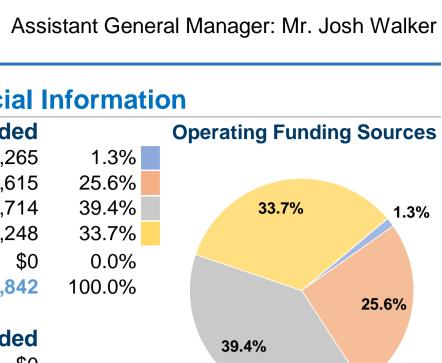
| Operating Expense per Ve | ehicle | Operating Expense | per Passenger | Unlinked Pass | enger Trip per Vehi | cle | | | | | |
|---|--|--|------------------------|-----------------------------|-----------------------------------|------------------------------|-------------------------------------|--|------------------------------------|---|---------------------------|
| Demand Response Total | | \$7.93 \$7.93 | | \$163.22 \$163.22 | | Demand Response Total | 5 | \$10.14 \$10.14 | \$96.18 \$96.18 | | 0.1 <mark>0.1</mark> |
| Mode | - | hicle Revenue Mile | e Vehicle Revenue Hour | | Mode | | | enger Mile Unlinke | er Mile Unlinked Passenger Trip | | Trips per enue Mile Ve |
| Performance Measures | | Service Efficiency | | | | _ | | | Service Effe | | |
| Total | \$1,592,842 | \$21,265 | \$ 0 | 157,045 | 16,561 | 200,844 | 9,759 | 0.0 | 22 | 17 | |
| Mode Demand Response | Expenses \$1,592,842 | Fare Revenues \$21,265 | Capital Funds \$0 | Passenger Miles 157,045 | Unlinked Trips 16,561 | | Revenue Hours 9,759 | Route Miles 0.0 | Service 22 | Service 17 | Spare Ve |
| | Operating – | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | in Maximum | P |
| Operation Characteristics | | | | | | | | Fixed Guideway | /ehicles Available | Vehicles Operated | |
| | | | | | | | | (Reported Separately) | | \$0 | |
| | | | | | | | | • | d Transportation | φΟ | |
| | | | | | | | | Total Op Reconciling OE Ca | erating Expenses | \$1,592,842 \$0 | 100.0% |
| | | | | | | | | • | rating Expenses | \$46,340 | 2.9% |
| Total | - | 17 | \$0 | \$0 | \$0 | \$0 | \$0 | | d Transportation | \$1,497,265 | 94.0% |
| Demand Response | - | 17 | \$0 | \$0 | \$0 | | \$0 | • | als and Supplies | \$49,237 | 3.1% |
| Mode | Operated | Transportation | Vehicles | Guideways | | | Total | Salary. | Wages, Benefits | \$0 | 0.0% |
| Modal Overview | | | | | s of Capital Fu Facilities and | | | Sun | imary of Operatin | ig Expenses (OE) | |
| Medel Overview | Vehicles Operated | | | | | l Eurodo | | | Summary of Operating Expenses (OE) | | |
| | | | Modal Char | acteristics | | | | Total Capital | Funds Expended | \$0 | |
| | | | | | | | | Other Funds | | \$0 | |
| | | 22 V | ehicles Available/ | e for Maximum Serv | ice (VAMS) | | | Fe | deral Assistance | \$0 | |
| • | | | d in Maximum Servi | · | | | State Funds | | \$0 | | |
| 285,394 Population | 9,759 Annual Vehicle Revenue Hours (VRH) | | | | | | Local Funds | | \$0 \$0 | | |
| Service Area Statistics 5,754 Square Miles | | Service Supplied 200,844 Annual Vehicle Revenue Miles (VRM) | | | | | | Sc | Fare Revenues | Funds Expended \$0 | |
| | | | | | | | | | | | 100.070 |
| 36 Square Miles 61,900 Population 438 Pop. Rank out of 498 UZAs Other UZAs Served 0 Texas Non-UZA | | 0 4 | Average Sunday | Unlinked Trips | | | | Other Funds Total Operating Funds Expended | | \$627,714 \$536,248 \$0 \$1,592,842 | 0.0% 100.0% |
| | | | Average Saturday | • | | | | State Funds Federal Assistance Other Funde | 33.7% | | |
| | | | | y Unlinked Trips | | | | | 39.4% | | |
| | | - | Annual Unlinked | • • • | | Reporter Type: Full Reporter | | | Local Funds | \$407,615 | |
| | | | Annual Passenge | r Miles (PMT) | | NTDID: (| 60107 | | Fare Revenues | \$21,265 | Oper 1.3% |
| Urbanized Area Statistics - 2010 Census Service Consumption | | | n | Database Information | | | Sources of Operating Funds Expended | | | | |
| General Information | | | | | | | | | | Financial I | Information |
| | | | General Inf | ormation | | | | | | Financial | nformation |

| | | | General Info | ormation | | | | | | Financial I | nformatio | 'n |
|----------------------------------|---------------------|--|----------------------|--------------------|-----------------------|------------------------------|----------------------|-------------------------------------|---|-------------------------|--------------|--------|
| Urbanized Area Statistics | Service Consumption | | | | Database Information | | | Sources of Operating Funds Expende | | | Oper | |
| Sherman, TX | | 157,045 Annual Passenger Miles (PMT) | | | | NTDID: 60107 | | | Fare Revenues | \$21,265 | 1.3% | - |
| 36 Square Miles | | 16,561 Annual Unlinked Trips (UPT) | | | | Reporter Type: Full Reporter | | | Local Funds | \$407,615 | 25.6% | |
| 61,900 Population | | 153 Average Weekday Unlinked Trips | | | | | | | State Funds | \$627,714 | 39.4% | |
| 438 Pop. Rank out of 498 UZAs | | 0 Average Saturday Unlinked Trips | | | | | | Federal Assistance | \$536,248 | 33.7% | | |
| Other UZAs Served | | 0 Average Sunday Unlinked Trips | | | | | | | Other Funds | \$0 | 0.0% | |
| 0 Texas Non-UZA | | | | | | | | Total Operati | ng Funds Expended | \$1,592,842 | 100.0% | |
| Service Area Statistics | Service Supplied | | | | | | | Sources of Capital | Funds Expended | | | |
| 5,754 Square Miles | | 200,844 Annual Vehicle Revenue Miles (VRM) | | | | | | | Fare Revenues | \$0 | | |
| 285,394 Population | | | | evenue Hours (VRH | | | Local Funds | | | \$0 | | |
| - | | 17 Vehicles Operated in Maximum Service (VOMS) | | | | | | | State Funds | \$0 | | |
| | | 22 V | ehicles Available | e for Maximum Serv | vice (VAMS) | | | F | ederal Assistance | \$0 | | |
| | | | | | | | | | Other Funds | \$0 | | |
| | | | Modal Char | acteristics | | | | Total Capit | al Funds Expended | \$0 | | |
| | Vehicles O | • | | | | | | | | | | |
| Modal Overview | | | | | s of Capital Fu | | | Summary of Operating Expenses (O | | | | |
| Mada | Directly | Purchased | Revenue | Systems and | | | Total | Solon | / Magaa Banafita | ድር | 0.09/ | |
| Mode Domand Bosponso | Operated | Transportation | Vehicles | Guideways | | | 10tai \$0 | • | y, Wages, Benefits erials and Supplies | \$0 \$40.227 | 0.0% 3.1% | |
| Demand Response Total | - | 17 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | ΦU \$0 | | sed Transportation | \$49,237 \$1,497,265 | 94.0% | |
| lotar | | | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | | perating Expenses | \$46,340 | 2.9% | |
| | | | | | | | | | Operating Expenses | \$1,592,842 | 100.0% | |
| | | | | | | | | | Cash Expenditures | \$0 | | |
| | | | | | | | | 0 | sed Transportation | ÷ - | | |
| | | | | | | | | (Reported Separately) | | \$0 | | |
| Operation Characteristics | | | | | | | | Fixed Guideway | Vehicles Available | Vehicles Operated | | |
| • | | Operating | | Uses of Annual | | Annual Annual Vehicle | | Directional for Maximum | | in Maximum | | |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | | Service | Spa | are Ve |
| Demand Response | \$1,592,842 | \$21,265 | \$0 | 157,045 | 16,561 | 200,844 | 9,759 | 0.0 | | 17 | • | |
| Total | \$1,592,842 | \$21,265 | \$0 | 157,045 | 16,561 | 200,844 | 9,759 | 0.0 | | 17 | | |
| • | | Service Efficiency | | | | | | | Service Eff | ectiveness | | |
| | | ting Expenses per Operat | | ting Expenses per | | _ | Operating Exp | | | Unlinked | Trips per | |
| Mode | Veh | nicle Revenue Mile | Vehicle Revenue Hou | | | | Passe | senger Mile Unlinked Passenger Trip | | Vehicle Rev | enue Mile | Ve |
| Demand Response | | \$7.93 | | \$163.22 | | Demand Response | 9 | \$10.14 | \$96.18 | | 0.1 | |
| Total | | \$7.93 | | \$163.22 | | Total | | \$10.14 | \$96.18 | | 0.1 | |
| Operating Expense per | | Operating Expense | | | senger Trip per Vehi | | | | | | | |
| Revenue Mile: Demand R | esponse \$15.00 | Mile: Demand F | Response | | e: Demand Respons | Se | | | | | | |
| \$10.00 | | | | - 0.15 | | | | | | | | |
| \$6.00 | \$10.00 | • | | - 0.10 | • | | | | | | | |
| \$4.00 | \$5.00 | | | - 0.05 | | | | | | | | |
| \$2.00 | | | | | | | | | | | | |
| \$0.00 16 | \$0.00 | 16 | | _ 0.00 | 16 | | | | | | | |
| 10 | | 01 | | | - | | | | | | | |

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Texoma Area Paratransit System, Inc 2016 Annual Agency Profile





Unlinked Trips per Vehicle Revenue Hour 1.7 1.7