Houston, TX 77054-1552

Harris County Community Services Department, Office of Transit Services

2016 Annual Agency Profile

Deputy Director-CEO: Mr. Ken Fickes



Houston, TX

1,660 **Square Miles** 4,944,332 **Population**

7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 **Square Miles** 4,356,362 **Population**

Service Consumption

210,782 Annual Unlinked Trips (UPT)

Service Supplied

1,121,040 Annual Vehicle Revenue Miles (VRM) 89,167 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60108

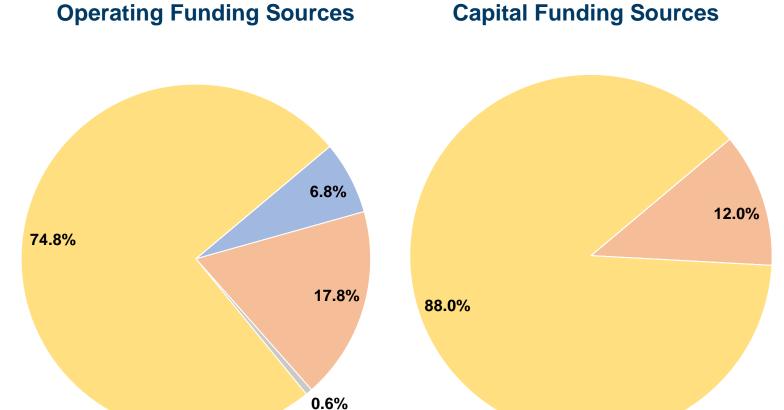
Reporter Type: Reduced Reporter

Financial Information



Sources of Capital Funds Expended

•	•	
Fare Revenues	\$0	0.0%
Local Funds	\$9,066	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,684	88.0%
Other Funds	\$0	0.0%
tal Capital Funds Expended	\$75,750	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	-	5 ¹	\$157,632 ¹	\$68,164	\$0 ¹	26,580	41,940	1,699	0.0
Demand Response - Taxi	-	15	\$1,697,699	\$124,269	\$0	93,357	774,307	69,759	0.0
Bus	-	6	\$1,365,535	\$78,608	\$75,750	90,845	304,793	17,709	0.0
Total	-	26	\$3,220,866	\$271,041	\$75,750	210,782	1,121,040	89,167	

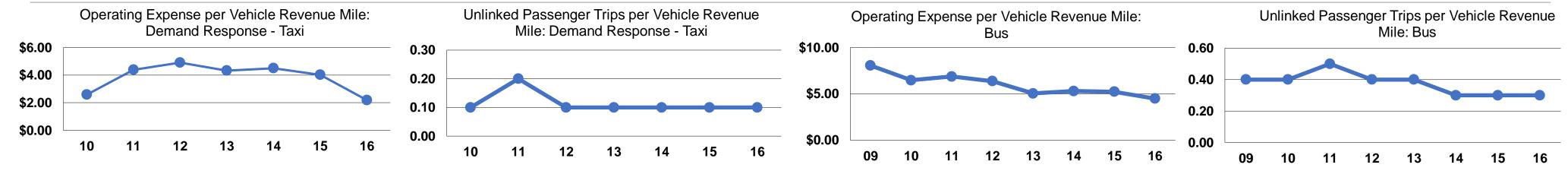
Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode \$92.78 Commuter Bus \$3.76 Demand Response - Taxi \$2.19 \$24.34 \$77.11 Bus \$4.48 **Total** \$2.87 \$36.12

Service Effectiveness

Ope	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.93	0.6	15.6
Demand Response - Taxi	\$18.19	0.1	1.3
Bus	\$15.03	0.3	5.1
Total	\$15.28	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.