

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA, 433 Los Lunas, NM, 326 Santa Fe, NM

Service Consumption

41,344,649 Annual Passenger Miles (PMT)
1,039,294 Annual Unlinked Trips (UPT)
3,514 Average Weekday Unlinked Trips¹
1,380 Average Saturday Unlinked Trips¹
916 Average Sunday Unlinked Trips¹

Database Information

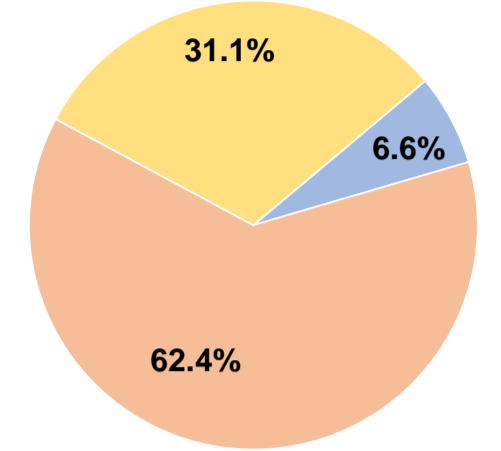
NTDID: 60111
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,404,278	6.6%
Local Funds	\$22,814,945	62.4%
State Funds	\$0	0.0%
Federal Assistance	\$11,358,020	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,577,243	100.0%

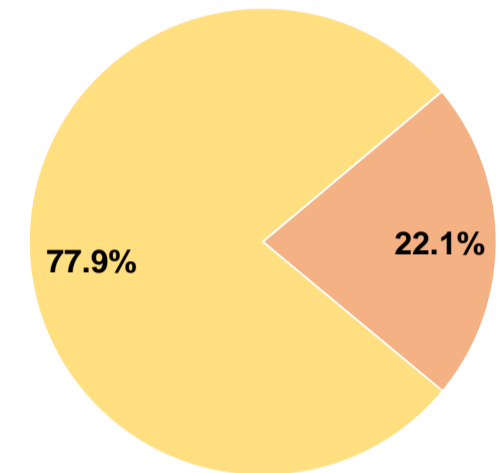
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$413,975	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,456,331	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,870,306	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	5	\$64,200	\$0	\$0	\$0	\$64,200	
Commuter Rail	-	25	\$0	\$1,425,124	\$0	\$27,882	\$1,453,006	
Demand Response	22	-	\$288,900	\$0	\$0	\$0	\$288,900	
Demand Response - Taxi	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	2	-	\$64,200	\$0	\$0	\$0	\$64,200	
Total	26	61	\$417,300	\$1,425,124	\$0	\$27,882	\$1,870,306	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,489,508	13.3%
Materials and Supplies	\$1,926,259	5.7%
Purchased Transportation	\$21,766,796	64.5%
Other Operating Expenses	\$5,583,559	16.5%
Total Operating Expenses	\$33,766,122	100.0%
Reconciling OE Cash Expenditures	\$2,811,121	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,421,937	\$27,791	\$64,200	1,003,656	61,583	311,319	13,490	0.0	9	7	22.2%	1.5
Commuter Rail	\$29,944,982	\$2,300,780	\$1,453,006	39,741,454	886,386	1,406,934	36,774	193.1	31	25	19.4%	9.8
Demand Response	\$2,032,378	\$60,274	\$288,900	473,898	65,417	371,683	26,537	0.0	28	22	21.4%	2.8
Demand Response - Taxi	\$235,419	\$13,880	\$0	99,924	17,583	99,924	3,498	0.0	31	31	0.0%	0.0
Bus	\$131,406	\$1,553	\$64,200	25,717	8,325	22,610	1,800	0.0	4	2	50.0%	2.8
Total	\$33,766,122	\$2,404,278	\$1,870,306	41,344,649	1,039,294	2,212,470	82,099	193.1	103	87	15.5%	

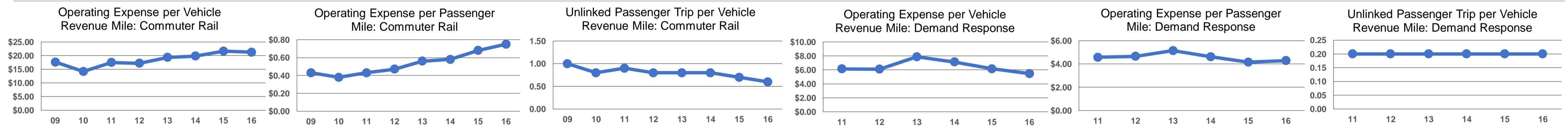
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$105.41
Commuter Rail	\$21.28	\$814.30
Demand Response	\$5.47	\$76.59
Demand Response - Taxi	\$2.36	\$67.30
Bus	\$5.81	\$73.00
Total	\$15.26	\$411.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.42	\$23.09	0.2	4.6
Commuter Rail	\$0.75	\$33.78	0.6	24.1
Demand Response	\$4.29	\$31.07	0.2	2.5
Demand Response - Taxi	\$2.36	\$13.39	0.2	5.0
Bus	\$5.11	\$15.78	0.4	4.6
Total	\$0.82	\$32.49	0.5	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.