

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

2,232,689 **Annual Passenger Miles (PMT)**
 192,125 **Annual Unlinked Trips (UPT)**
 753 **Average Weekday Unlinked Trips**
 38 **Average Saturday Unlinked Trips**
 63 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60114
 Reporter Type: Full Reporter

Service Area Statistics

981 **Square Miles**
 391,443 **Population**

Service Supplied

1,804,049 **Annual Vehicle Revenue Miles (VRM)**
 118,213 **Annual Vehicle Revenue Hours (VRH)**
 71 **Vehicles Operated in Maximum Service (VOMS)**
 92 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

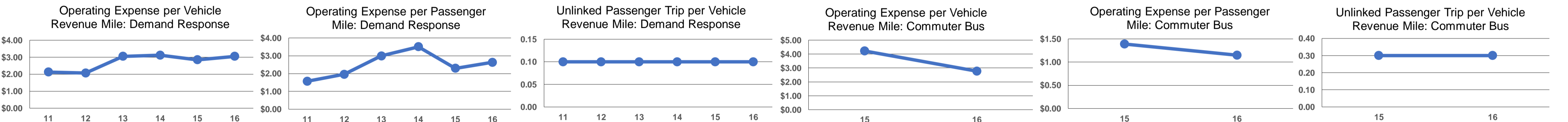
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | 4 ¹ | - | \$284,133 | \$0 | \$0 | \$0 | \$284,133 | |
| Demand Response | 66 ¹ | - | \$296,720 | \$0 | \$144,394 | \$17,171 | \$458,285 | |
| Bus | 1 | - | \$189,422 | \$0 | \$0 | \$0 | \$189,422 | |
| Total | 71 | - | \$770,275 | \$0 | \$144,394 | \$17,171 | \$931,840 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Bus | \$364,916 ¹ | \$5,206 ¹ | \$284,133 | 317,331 | 35,103 | 131,770 | 8,424 | 0.0 | 8 | 4 ¹ | 50.0% | 1.7 |
| Demand Response | \$4,988,595 ¹ | \$172,565 ¹ | \$458,285 | 1,897,976 | 151,181 | 1,636,037 | 106,694 | 0.0 | 82 | 66 ¹ | 19.5% | 3.3 |
| Bus | \$137,900 | \$1,460 | \$189,422 | 17,382 | 5,841 | 36,242 | 3,095 | 0.0 | 2 | 1 | 50.0% | 1.3 |
| Total | \$5,491,411 | \$179,231 | \$931,840 | 2,232,689 | 192,125 | 1,804,049 | 118,213 | 0.0 | 92 | 71 | 22.8% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Commuter Bus | \$2.77 | \$43.32 | \$1.15 | \$10.40 |
| Demand Response | \$3.05 | \$46.76 | \$2.63 | \$33.00 |
| Bus | \$3.81 | \$44.56 | \$7.93 | \$23.61 |
| Total | \$3.04 | \$46.45 | \$2.46 | \$28.58 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode CB/DO.

Financial Information

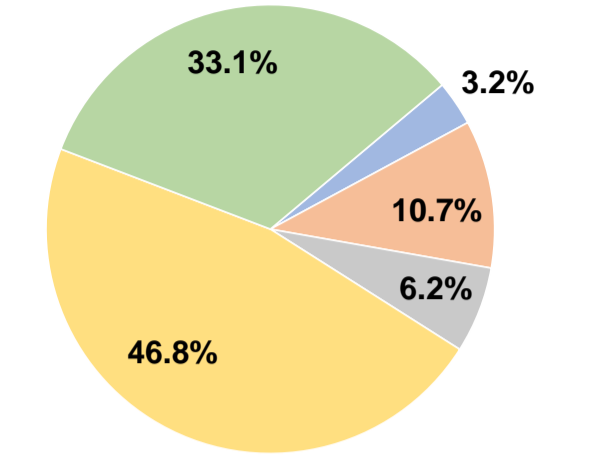
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$179,231 | 3.2% |
| Local Funds | \$589,788 | 10.7% |
| State Funds | \$344,416 | 6.2% |
| Federal Assistance | \$2,591,388 | 46.8% |
| Other Funds | \$1,831,262 | 33.1% |
| Total Operating Funds Expended | \$5,536,085 | 100.0% |

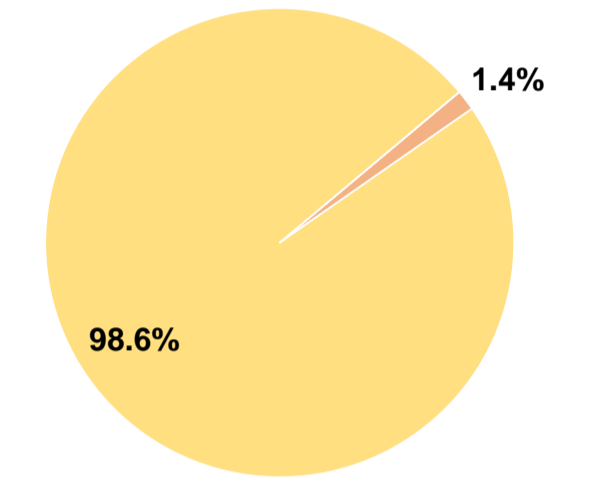
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$13,334 | 1.4% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$918,506 | 98.6% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$931,840 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$3,486,863 | 63.5% |
| Materials and Supplies | \$928,245 | 16.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,076,303 | 19.6% |
| Total Operating Expenses | \$5,491,411 | 100.0% |
| Reconciling OE Cash Expenditures | \$44,674 | |
| Purchased Transportation (Reported Separately) | \$0 | |