## **Public Transit Services**

**2016 Annual Agency Profile** 

7611 Highway 180 East Mineral Wells, TX 76067-9516

Executive Director: Mr. Michael Eastland

#### **General Information**

# Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX 1,779 **Square Miles** 5,121,892 **Population** 

6 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

0 Texas Non-UZA

#### **Service Area Statistics**

1,855 **Square Miles** 153,937 **Population** 

#### **Service Consumption**

76,011 Annual Unlinked Trips (UPT)

#### **Service Supplied**

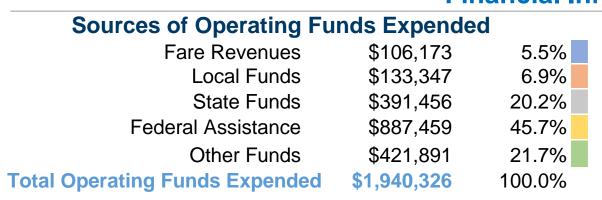
655,045 Annual Vehicle Revenue Miles (VRM) 32,261 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 60115

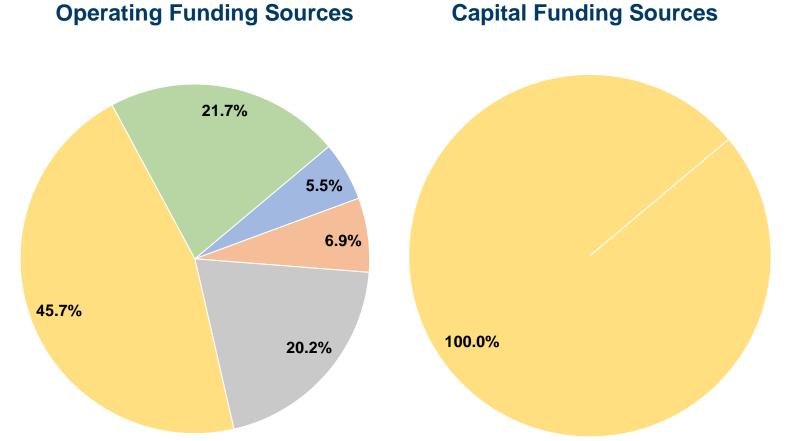
Reporter Type: Reduced Reporter

# **Financial Information**



#### **Sources of Capital Funds Expended**

Cources of Capital Fullas Experience				
\$0	0.0%			
\$0	0.0%			
\$0	0.0%			
\$213,669	100.0%			
\$0	0.0%			
\$213,669	100.0%			
	\$0 \$0 \$0 \$213,669 \$0			



## **Modal Characteristics**

#### **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Commuter Bus	2	-	\$137,078	\$24,960	\$70,485	5,916	31,432	987	3.0
Demand Response	23	2	\$1,782,281	\$81,213	\$143,184	70,095	623,613	31,274	4.7
Total	25	2	\$1.919.359	\$106,173	\$213,669	76.011	655.045	32.261	

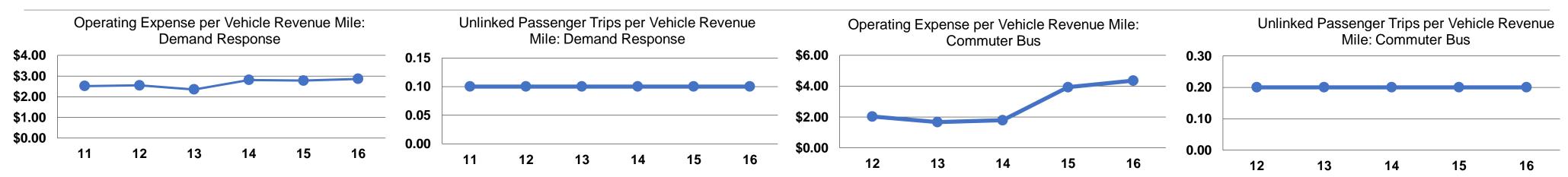
#### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.36	\$138.88
Demand Response	\$2.86	\$56.99
Total	\$2.93	\$59.49

#### **Service Effectiveness**

Mode	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.17	0.2	6.0
<b>Demand Response</b>	\$25.43	0.1	2.2
Total	\$25.25	0.1	2.4



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.