

# Special Programs for Aging Needs

2016 Annual Agency Profile

Executive Director: Mr. Michael Eastland

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX  
145 Square Miles  
366,174 Population  
104 Pop. Rank out of 498 UZAs

### Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 0 Texas Non-UZA

### Service Area Statistics

878 Square Miles  
780,612 Population

### Service Consumption

63,192 Annual Unlinked Trips (UPT)

### Service Supplied

573,826 Annual Vehicle Revenue Miles (VRM)  
30,927 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60116

Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$74,906	3.8%
Local Funds	\$229,247	11.6%
State Funds	\$233,766	11.9%
Federal Assistance	\$999,388	50.8%
Other Funds	\$431,203	21.9%

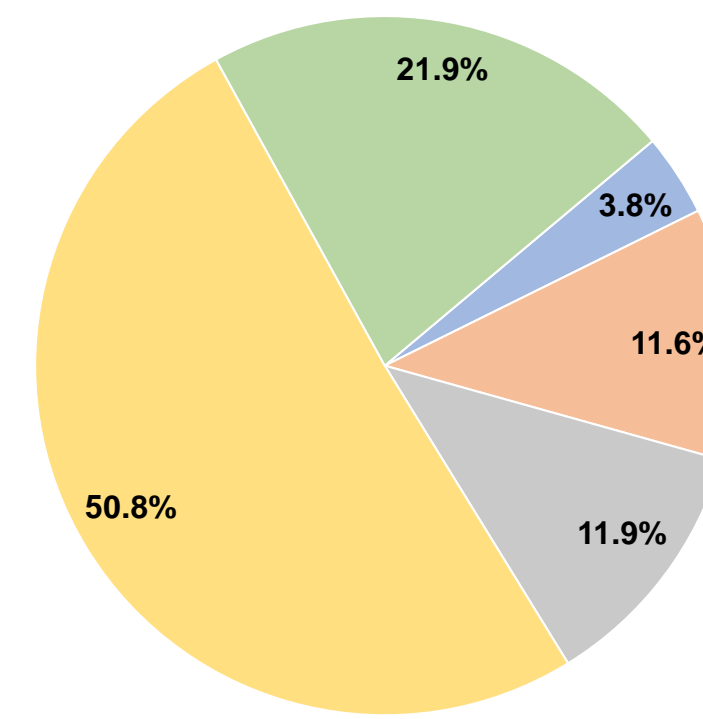
**Total Operating Funds Expended \$1,968,510 100.0%**

### Sources of Capital Funds Expended

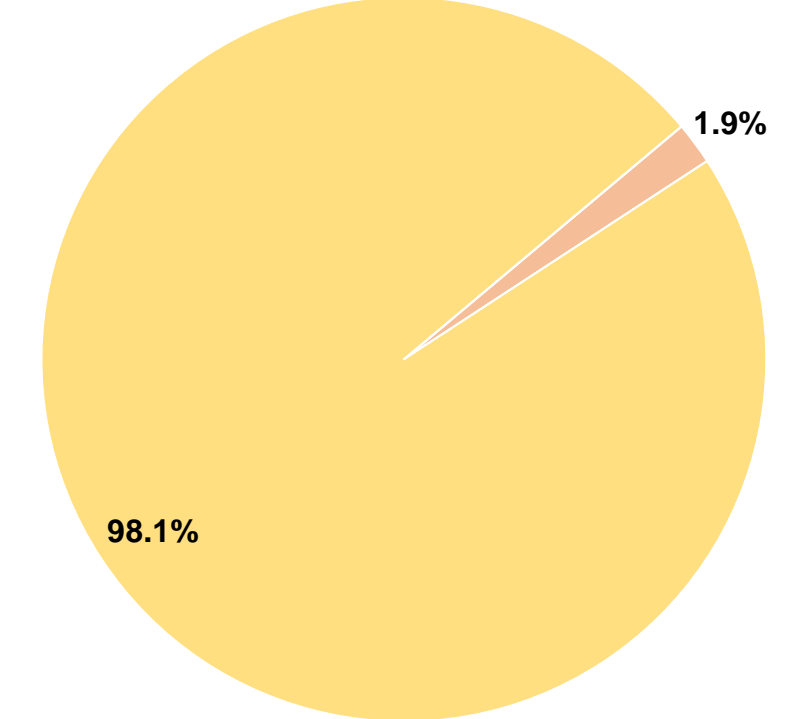
Fare Revenues	\$0	0.0%
Local Funds	\$6,469	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$334,827	98.1%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$341,296 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	27	-	\$1,968,510	\$74,906	\$341,296	63,192	573,826	30,927	3.0
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,968,510</b>	<b>\$74,906</b>	<b>\$341,296</b>	<b>63,192</b>	<b>573,826</b>	<b>30,927</b>	

### Performance Measures

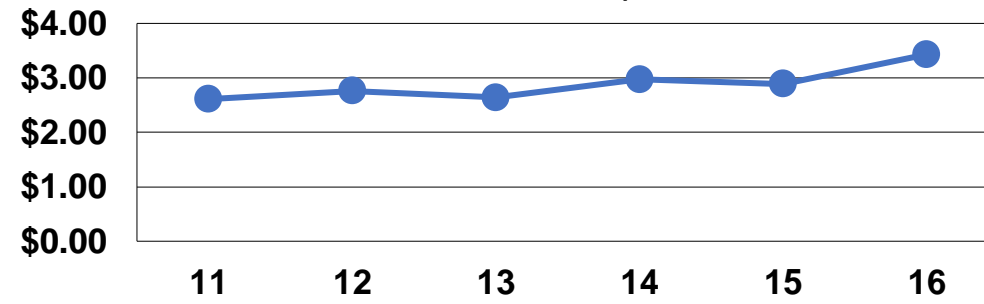
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$63.65
<b>Total</b>	<b>\$3.43</b>	<b>\$63.65</b>

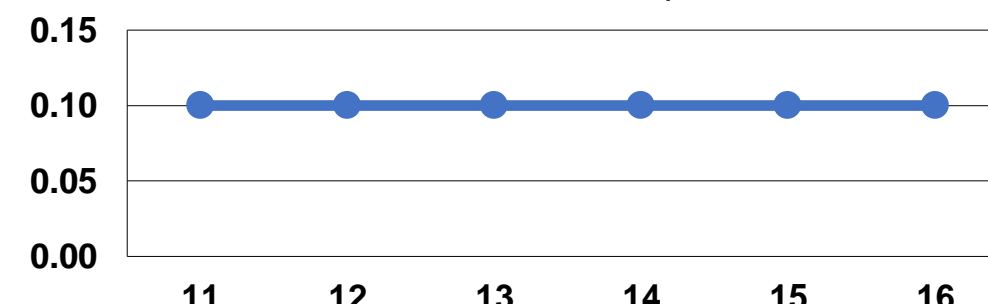
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.15	0.1	2.0
<b>Total</b>	<b>\$31.15</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.