

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

4 Square Miles
23,628 Population

Service Consumption

923,508 Annual Passenger Miles (PMT)
875,846 Annual Unlinked Trips (UPT)
2,539 Average Weekday Unlinked Trips
2,078 Average Saturday Unlinked Trips
2,078 Average Sunday Unlinked Trips

Service Supplied

129,761 Annual Vehicle Revenue Miles (VRM)
17,628 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60127
Reporter Type: Full Reporter

Modal Characteristics

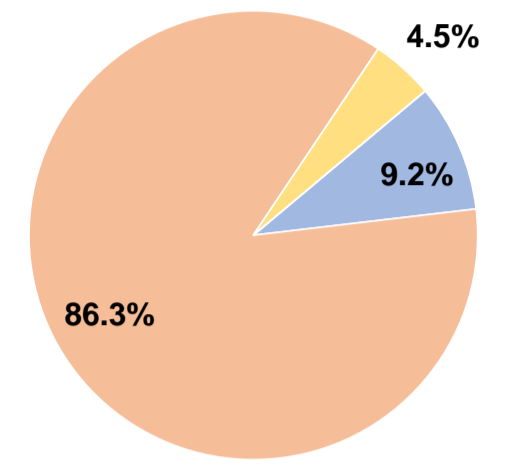
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	
Total	6	-	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$437,304	9.2%
Local Funds	\$4,082,628	86.3%
State Funds	\$0	0.0%
Federal Assistance	\$212,426	4.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,732,358	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,878,305	60.8%
Materials and Supplies	\$635,918	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,218,135	25.7%
Total Operating Expenses	\$4,732,358	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$544,051	\$0	\$0	491,189	11,209	107,274	4,984	0.0	7	4	42.9%	5.1
Ferryboat	\$4,188,307	\$437,304	\$0	432,319	864,637	22,487	12,644	2.0	3	2	33.3%	40.0
Total	\$4,732,358	\$437,304	\$0	923,508	875,846	129,761	17,628	2.0	10	6	40.0%	

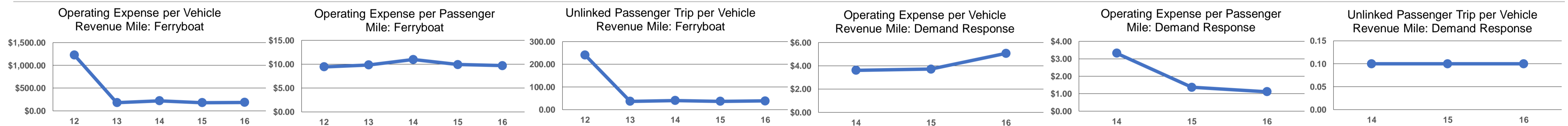
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$109.16
Ferryboat	\$186.25	\$331.25
Total	\$36.47	\$268.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.11	\$48.54	0.1	2.3
Ferryboat	\$9.69	\$4.84	38.5	68.4
Total	\$5.12	\$5.40	6.7	49.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.