

San Marcos Urban Transit District

2016 Annual Agency Profile

General Manager: Mr. Dave Marsh

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
27 Square Miles
52,826 Population
479 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

23 Square Miles
54,076 Population

Service Consumption

70,012 Annual Unlinked Trips (UPT)

Service Supplied

279,403 Annual Vehicle Revenue Miles (VRM)
21,140 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,307	5.0%
Local Funds	\$450,000	32.2%
State Funds	\$213,637	15.3%
Federal Assistance	\$663,637	47.5%
Other Funds	\$0	0.0%

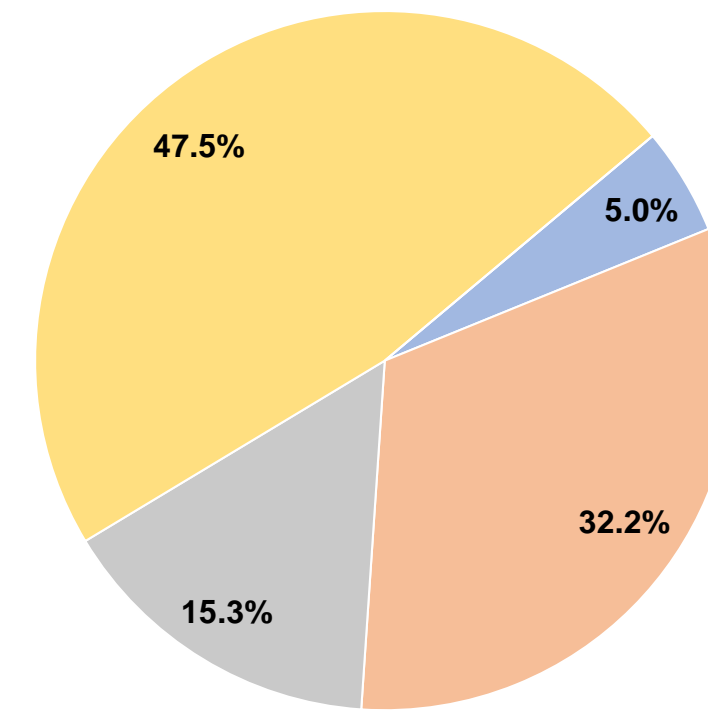
Total Operating Funds Expended \$1,396,581 100.0%

Sources of Capital Funds Expended

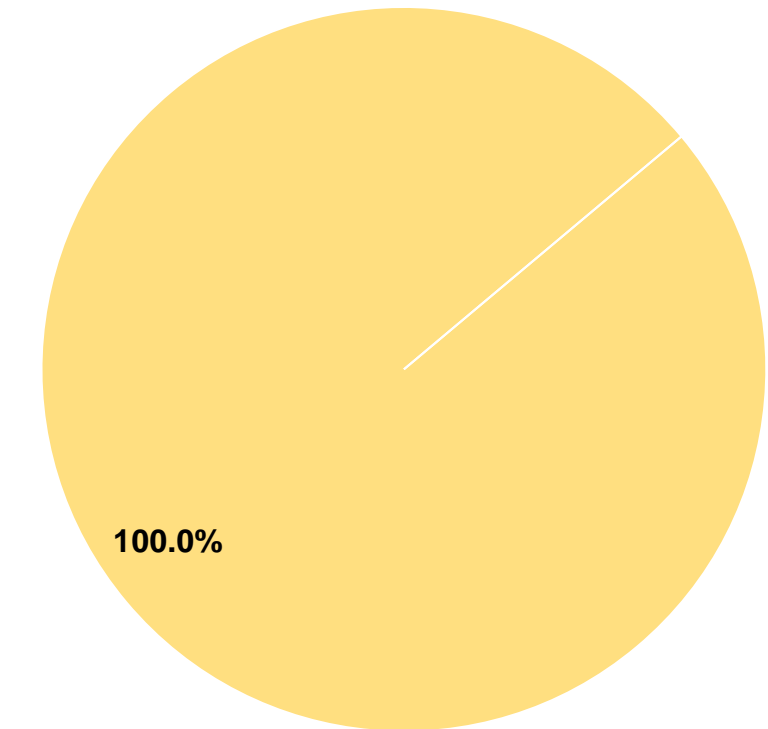
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,581,319	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,581,319 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$345,571	\$12,160	\$0	16,013	68,153	6,389	6.6
Bus	7	-	\$1,051,010	\$57,147	\$1,581,319	53,999	211,250	14,751	7.7
Total	10	-	\$1,396,581	\$69,307	\$1,581,319	70,012	279,403	21,140	

Performance Measures

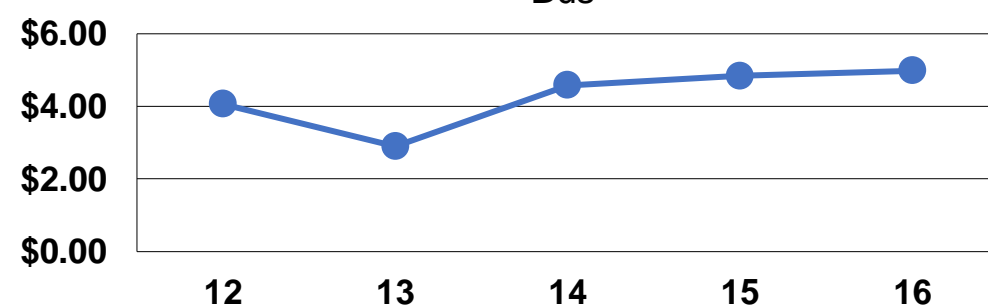
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$54.09
Bus	\$4.98	\$71.25
Total	\$5.00	\$66.06

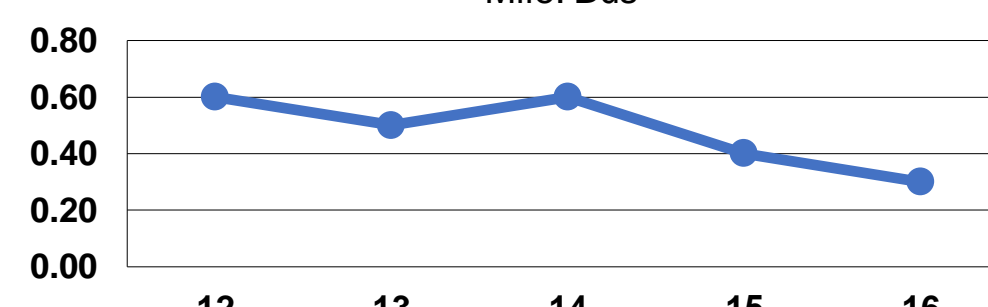
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.58	0.2	2.5
Bus	\$19.46	0.3	3.7
Total	\$19.95	0.3	3.3

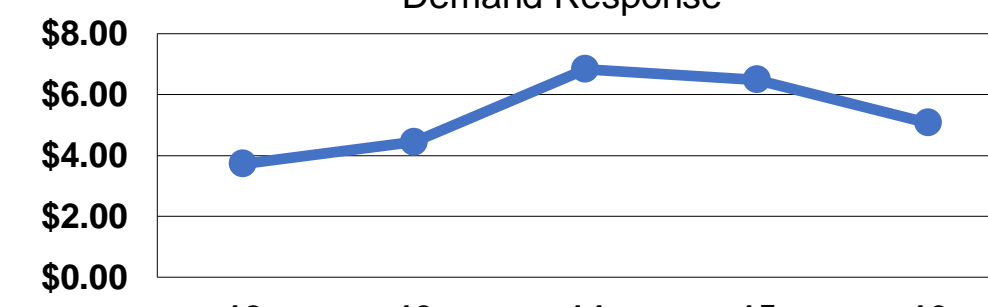
Operating Expense per Vehicle Revenue Mile: Bus



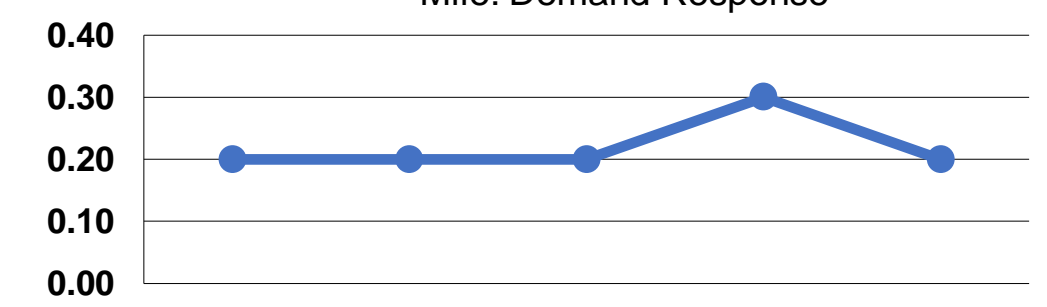
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.