

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 850,781 Annual Passenger Miles (PMT)
 601,835 Annual Unlinked Trips (UPT)
 1,366 Average Weekday Unlinked Trips
 2,848 Average Saturday Unlinked Trips
 1,856 Average Sunday Unlinked Trips

Database Information
 NTDID: 60133
 Reporter Type: Full Reporter

Service Area Statistics
 5 Square Miles
 18,911 Population

Service Supplied
 52,458 Annual Vehicle Revenue Miles (VRM)
 11,625 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$95,391	\$122,000	\$0	\$0	\$217,391	
Total	3	-	\$95,391	\$122,000	\$0	\$0	\$217,391	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,093,600	\$0	\$217,391	850,781	601,835	52,458	11,625	4.5	6	3	50.0%	92.2
Total	\$1,093,600	\$0	\$217,391	850,781	601,835	52,458	11,625	4.5	6	3	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$20.85	\$94.07	Street Car Rail	\$1.29	\$1.82	11.5	51.8
Total	\$20.85	\$94.07	Total	\$1.29	\$1.82	11.5	51.8

Financial Information

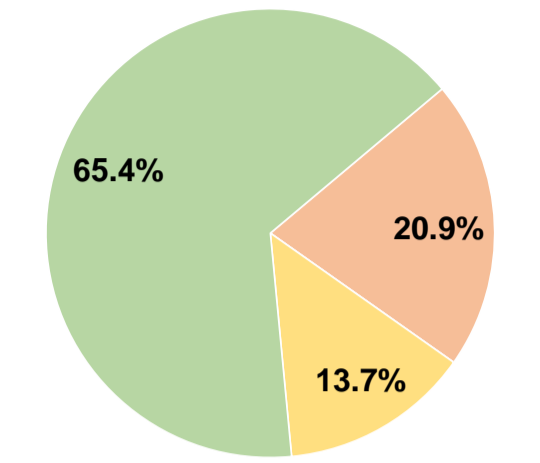
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$228,301	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$150,000	13.7%
Other Funds	\$715,138	65.4%
Total Operating Funds Expended	\$1,093,439	100.0%

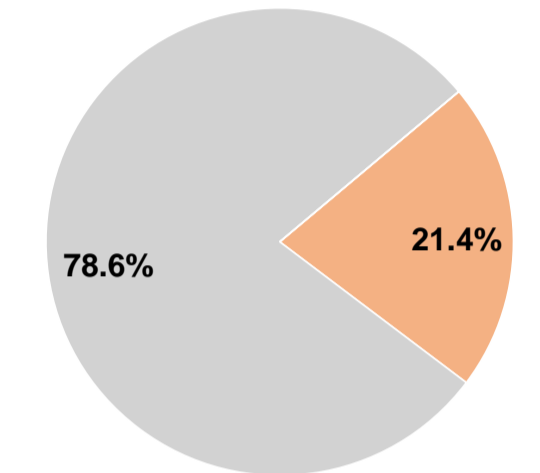
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,518	21.4%
State Funds	\$170,873	78.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,391	100.0%

Operating Funding Sources

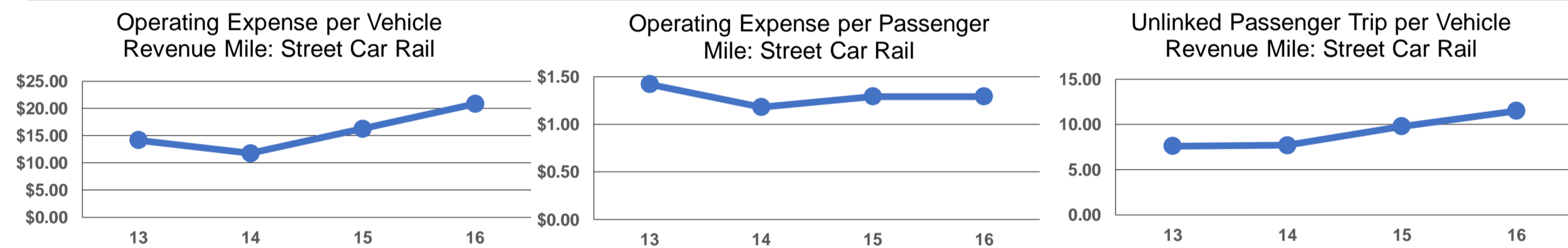


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$477,747	43.7%
Materials and Supplies	\$147,362	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$468,491	42.8%
Total Operating Expenses	\$1,093,600	100.0%
Reconciling OE Cash Expenditures	-\$161	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.