

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX

Service Consumption

21,132,464 Annual Passenger Miles (PMT)
 682,523 Annual Unlinked Trips (UPT)
 2,547 Average Weekday Unlinked Trips
 432 Average Saturday Unlinked Trips
 376 Average Sunday Unlinked Trips

Database Information

NTDID: 60134
 Reporter Type: Full Reporter

Service Area Statistics

454 Square Miles
 604,068 Population

Service Supplied

979,651 Annual Vehicle Revenue Miles (VRM)
 34,807 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

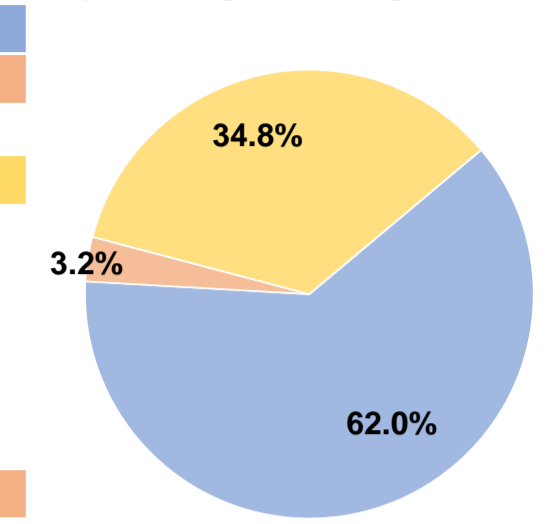
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$1,211,234	\$0	\$0	\$0	\$1,211,234	
Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	32	\$1,211,234	\$0	\$0	\$0	\$1,211,234	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,915,029	62.0%
Local Funds	\$202,434	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,195,369	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,312,832	100.0%

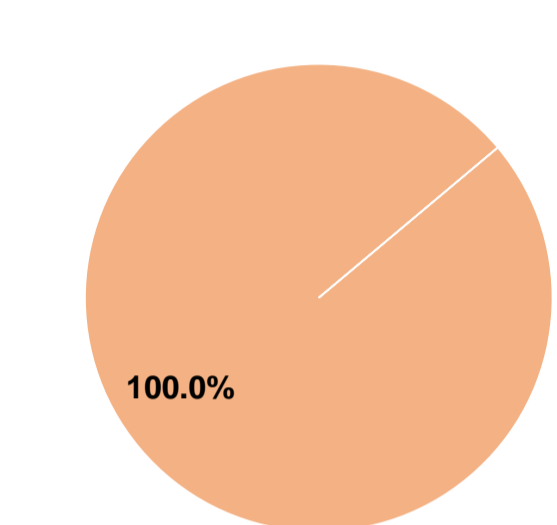
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,211,234	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,211,234	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$207,718	3.9%
Materials and Supplies	\$6,722	0.1%
Purchased Transportation	\$4,775,133	89.7%
Other Operating Expenses	\$332,035	6.2%
Total Operating Expenses	\$5,321,608	100.0%
Reconciling OE Cash Expenditures	\$991,224	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,945,524	\$3,915,029	\$1,211,234	20,975,965	607,999	940,659	29,169	0.0	34	30	11.8%	1.9
Bus	\$376,084 ¹	\$0 ¹	\$0	156,499	74,524	38,992	5,638	0.0	4	2 ¹	50.0%	1.0
Total	\$5,321,608	\$3,915,029	\$1,211,234	21,132,464	682,523	979,651	34,807	0.0	38	32	15.8%	

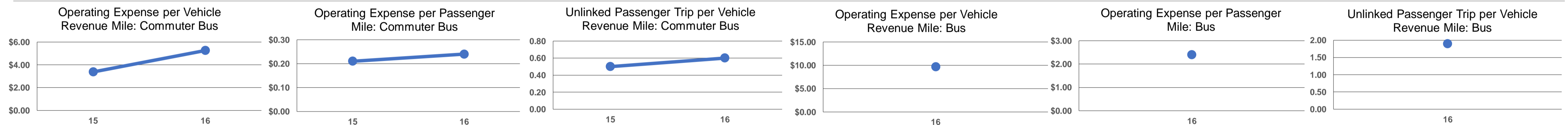
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.26	\$169.55
Bus	\$9.65	\$66.71
Total	\$5.43	\$152.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$8.13	0.7	20.8
Bus	\$2.40	\$5.05	1.9	13.2
Total	\$0.25	\$7.80	0.7	19.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.