Community Services, Inc.

2016 Annual Agency Profile

408 E 7th Ave Corsicana, TX 75110

Executive Director: Mr. Michael Eastland

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX 1,779 **Square Miles** 5,121,892 **Population**

6 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 **Square Miles** 211,955 **Population**

Service Consumption

55,817 Annual Unlinked Trips (UPT)

Service Supplied

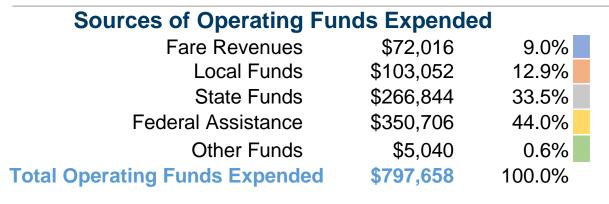
233,492 Annual Vehicle Revenue Miles (VRM) 10,998 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60260

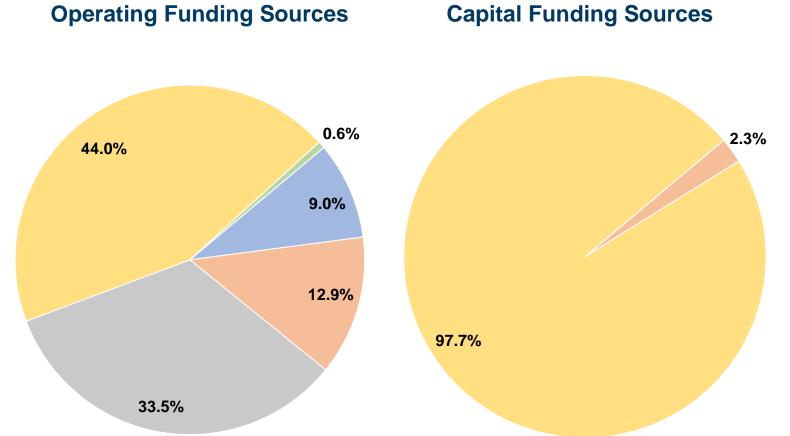
Reporter Type: Reduced Reporter

Financial Information



Sources of Capital Funds Expended

ocurees or oupitar rama	3 Experiaca	
Fare Revenues	\$0	0.0%
Local Funds	\$3,040	2.3%
State Funds	\$0	0.0%
Federal Assistance	\$131,010	97.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,050	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

		Uses of							
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	9	-	\$797,658	\$72,016	\$134,050	55,817	233,492	10,998	4.4
Total	9	-	\$797,658	\$72,016	\$134,050	55,817	233,492	10,998	

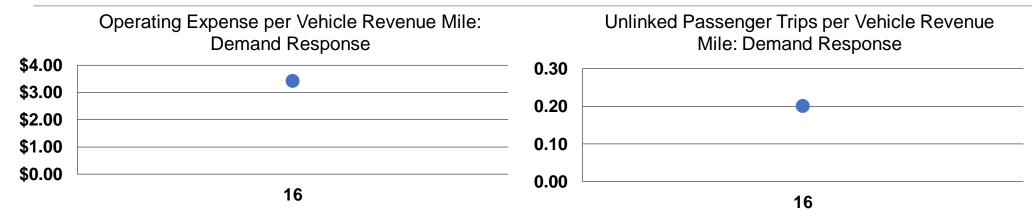
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$72.53
Total	\$3.42	\$72.53

Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$14.29	0.2	5.1
Total	\$14.29	0.2	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.