2016 Annual Agency Profile

<b>General Information</b>		Financial Information							
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended				Operating	g Funding Sources	Capital Funding Sources	
Seminole OTSA, OK; Creek/Seminole	joint-use OTSA, OK	I	Fare Revenues	\$0	0.0%	-		-	-
			Local Funds	\$0	0.0%				
			State Funds	\$0	0.0%				
		Fed	eral Assistance	\$445,077	100.0%				
			Other Funds	\$0	0.0%				
Service Consumption 24,882 Annual Unlinked Trips (UPT)		Total Operating F	-unds Expended	\$445,077	100.0%				
24,002 Annual Unimikeu	111ps (UP1)								
Service Supplied		Source	s of Capital Fund	ds Expended	d				
264,271 Annual Vehicle Revenue Miles (VRM) 9,445 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		- \$0	0.0%				
		Local Funds		\$0	0.0%	100.0%		100.0%	
			State Funds	\$0	0.0%				
Database Information		Federal Assistance		\$299,844	100.0%				
NTDID: 66158			Other Funds	\$0	0.0%				
Reporter Type: Tribal Reporter		<b>Total Capital F</b>	Funds Expended	\$299,844	100.0%				
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Se								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle		Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years
Demand Response	5	-	\$445,077	\$0	\$299,844	24,882	264,271	9,445	1.
Fotal	5	-	\$445,077	\$0	\$299,844	24,882	264,271	9,445	
Performance Measures									
Serv		vice Efficiency				_		Service Effectiveness	
							<b>Operating Expenses</b>		Unlinked Trips pe
	<b>Operating Expenses per</b>		Expenses per				per Unlinked	· · ·	Vehicle Revenu
Mode	Vehicle Revenue Mile		Revenue Hour			lode	• ·	Vehicle Revenue Mile	Ηοι
Demand Response	\$1.68		\$47.12			emand Response	\$17.89		2.
Fotal	\$1.68		\$47.12		Т	otal	\$17.89	0.1	2.
Operating Expense per Vehicle R	evenue Mile: U	nlinked Passenger Tr	ips per Vehicle Reve	nue					
Agency Total		-	ency Total						
00	0.15								
50	0.10	•	••						
00									
50	0.05								
00 <u>14</u> 15	16								
		14	15 16						

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

