

General Information

Service Consumption

94,024 Annual Unlinked Trips (UPT)

Service Supplied

1,468,283 Annual Vehicle Revenue Miles (VRM)

63,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,594,136 Total Operating Expenses

Database Information

NTDID: 6R01-60136

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

|                    |           |       |
|--------------------|-----------|-------|
| Fare Revenues      | \$43,008  | 2.7%  |
| Local Funds        | \$546,118 | 34.3% |
| State Funds        | \$40,667  | 2.6%  |
| Federal Assistance | \$933,694 | 58.6% |
| Other Funds        | \$30,649  | 1.9%  |

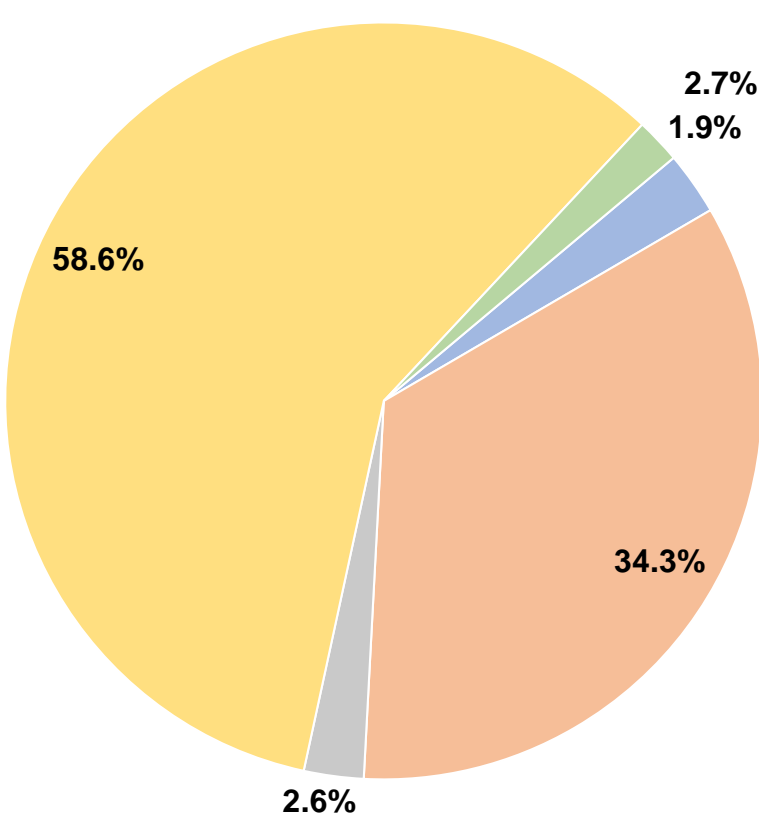
Total Operating Funds Expended \$1,594,136

Sources of Capital Funds Expended

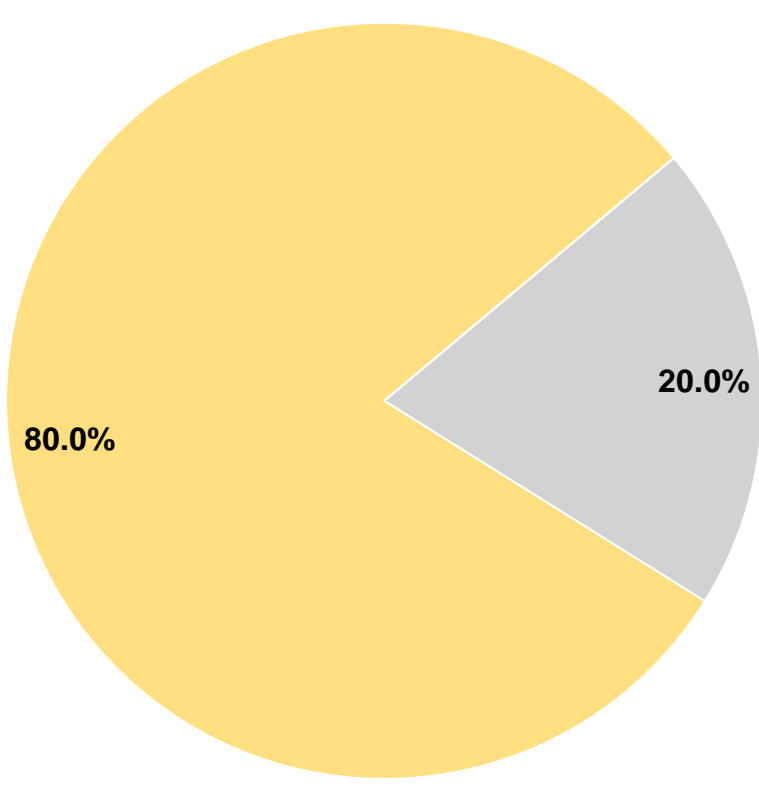
|                    |           |       |
|--------------------|-----------|-------|
| Fare Revenues      | \$0       | 0.0%  |
| Local Funds        | \$0       | 0.0%  |
| State Funds        | \$46,877  | 20.0% |
| Federal Assistance | \$187,510 | 80.0% |
| Other Funds        | \$0       | 0.0%  |

Total Capital Funds Expended \$234,387

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 45                | -                        | \$1,594,136        | \$43,008      | \$234,387             | 94,024                | 1,468,283                    | 63,984                       |
| Total           | 45                | -                        | \$1,594,136        | \$43,008      | \$234,387             | 94,024                | 1,468,283                    | 63,984                       |

Performance Measures

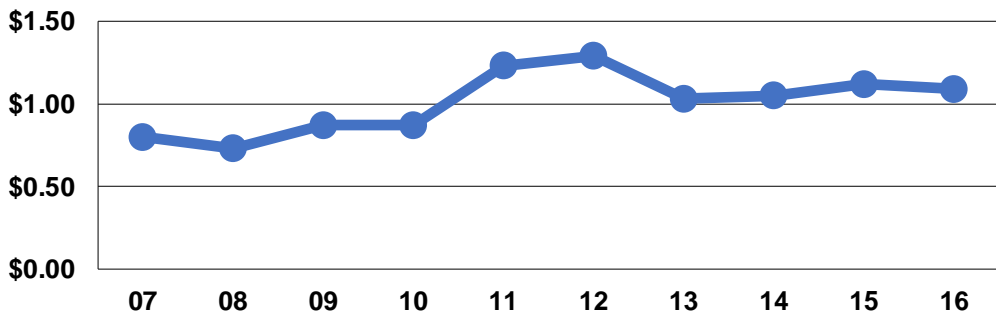
Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$1.09                                      | \$24.91                                     |
| Total           | \$1.09                                      | \$24.91                                     |

Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$16.95                                        | 0.1                                     | 1.5                                     |
| Total           | \$16.95                                        | 0.1                                     | 1.5                                     |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

