

North Arkansas Transportation Service

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

137,387 Annual Unlinked Trips (UPT)

Service Supplied

716,160 Annual Vehicle Revenue Miles (VRM)

86,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,409,020 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Financial Information

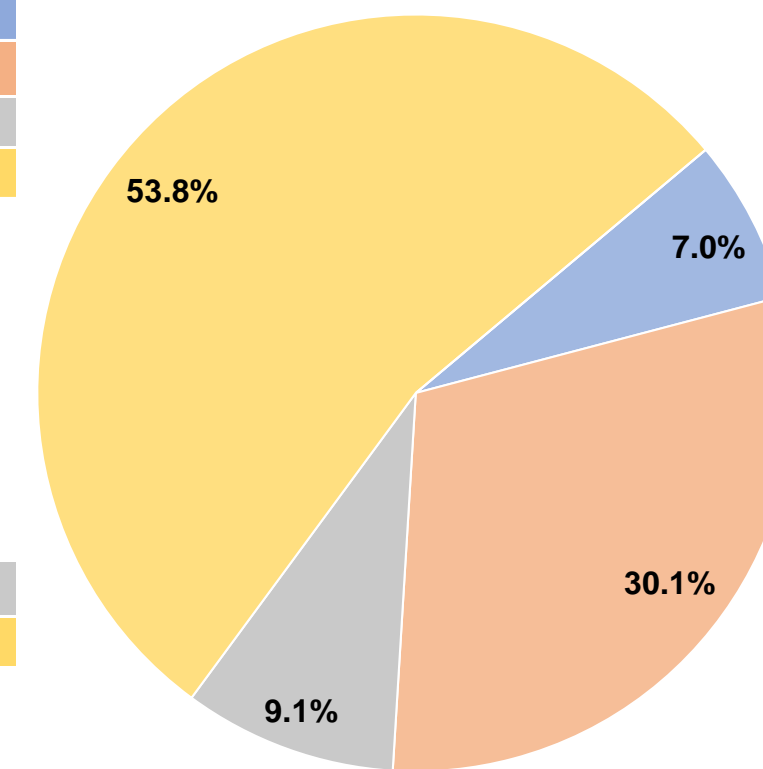
Sources of Operating Funds Expended

Fare Revenues	\$98,832	7.0%
Local Funds	\$423,661	30.1%
State Funds	\$128,562	9.1%
Federal Assistance	\$757,965	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,409,020	100.0%

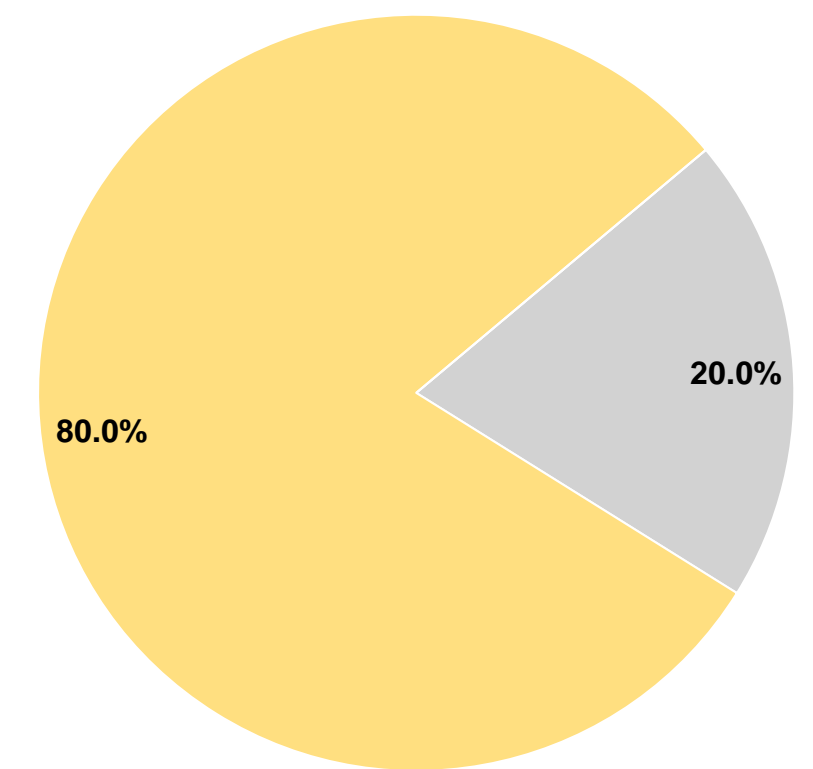
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,730	20.0%
Federal Assistance	\$30,928	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,237,681	\$86,972	\$38,658	124,384	629,074	76,974
Bus	3	-	\$171,339	\$11,860	\$0	13,003	87,086	9,066
Total	61	-	\$1,409,020	\$98,832	\$38,658	137,387	716,160	86,040

Performance Measures

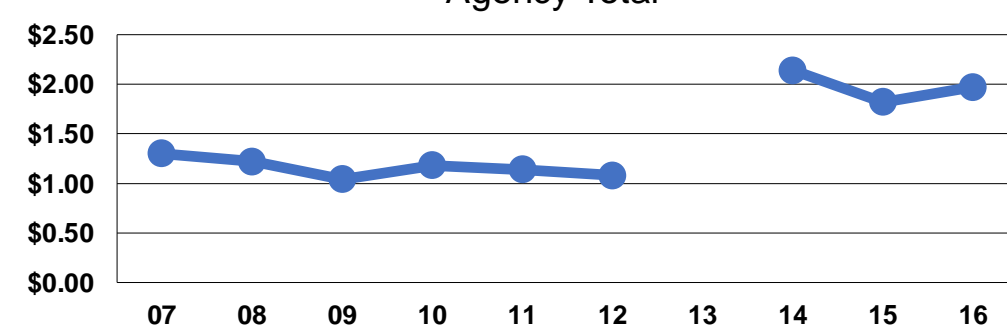
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$16.08
Bus	\$1.97	\$18.90
Total	\$1.97	\$16.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.95	0.2	1.6
Bus	\$13.18	0.2	1.4
Total	\$10.26	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

