

Jefferson Davis Council on Aging

2016 Annual Agency Profile

210 State St.
Jennings, LA 70546

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

6,456 Annual Unlinked Trips (UPT)

Service Supplied

119,460 Annual Vehicle Revenue Miles (VRM)

6,386 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,075 Total Operating Expenses

Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

Financial Information

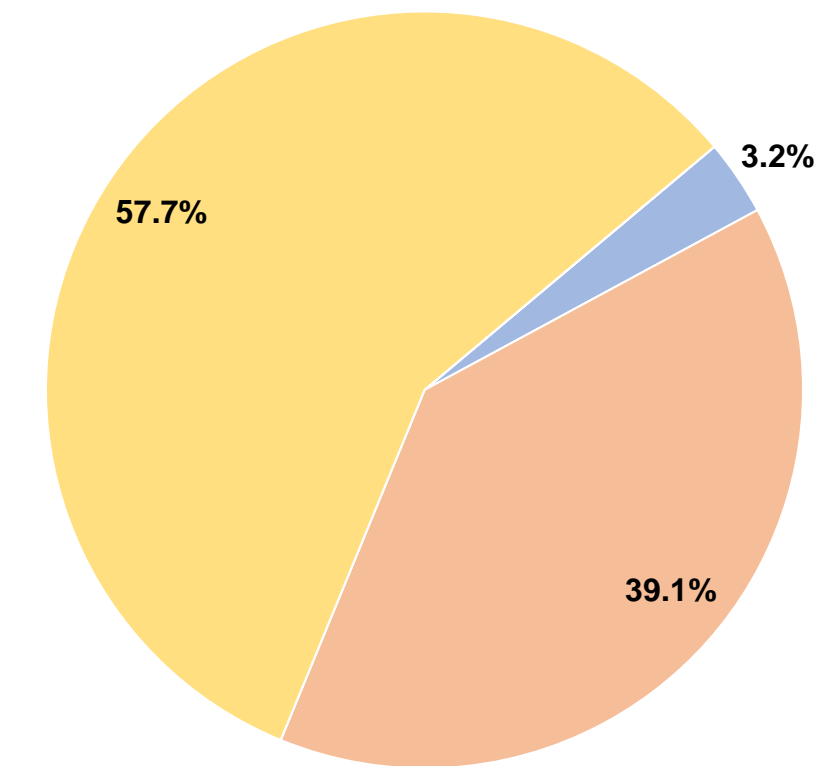
Sources of Operating Funds Expended

Fare Revenues	\$7,612	3.2%
Local Funds	\$92,287	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$136,176	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,075	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$236,075	\$7,612	\$0	6,456	119,460	6,386
Total	7	-	\$236,075	\$7,612	\$0	6,456	119,460	6,386

Performance Measures

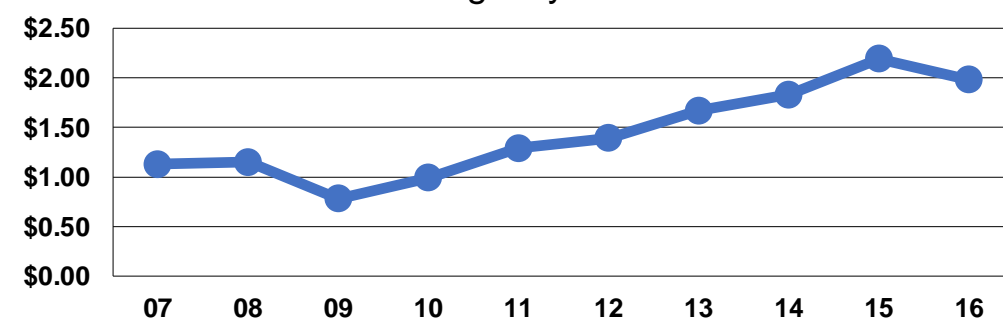
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$36.97
Total	\$1.98	\$36.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.57	0.1	1.0
Total	\$36.57	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

