

General Information

Financial Information

Service Consumption

9,833 Annual Unlinked Trips (UPT)

Service Supplied

136,513 Annual Vehicle Revenue Miles (VRM)

5,433 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,170 Total Operating Expenses

Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

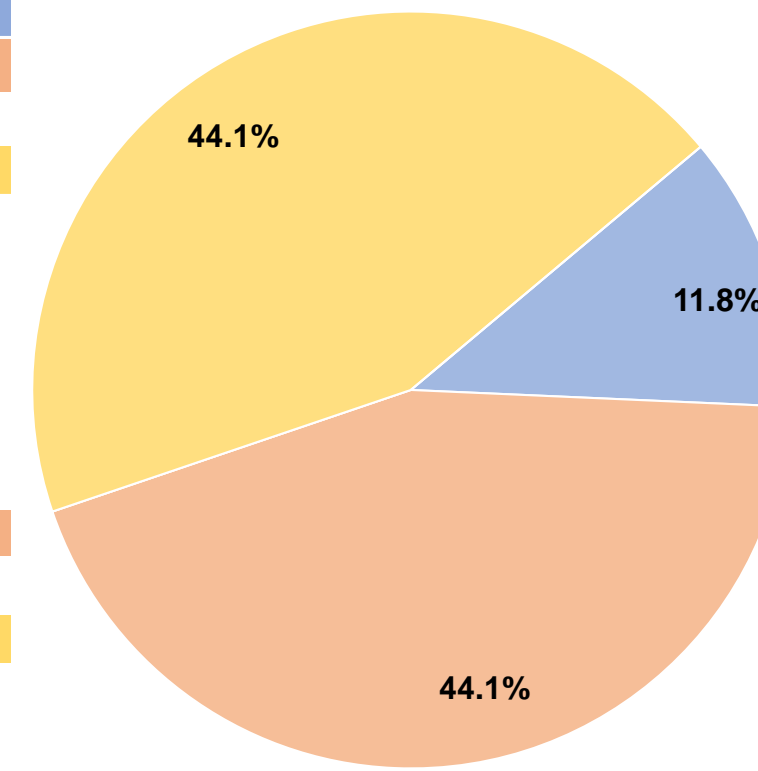
Sources of Operating Funds Expended

Fare Revenues	\$30,968	11.8%
Local Funds	\$115,601	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$115,601	44.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,170	100.0%

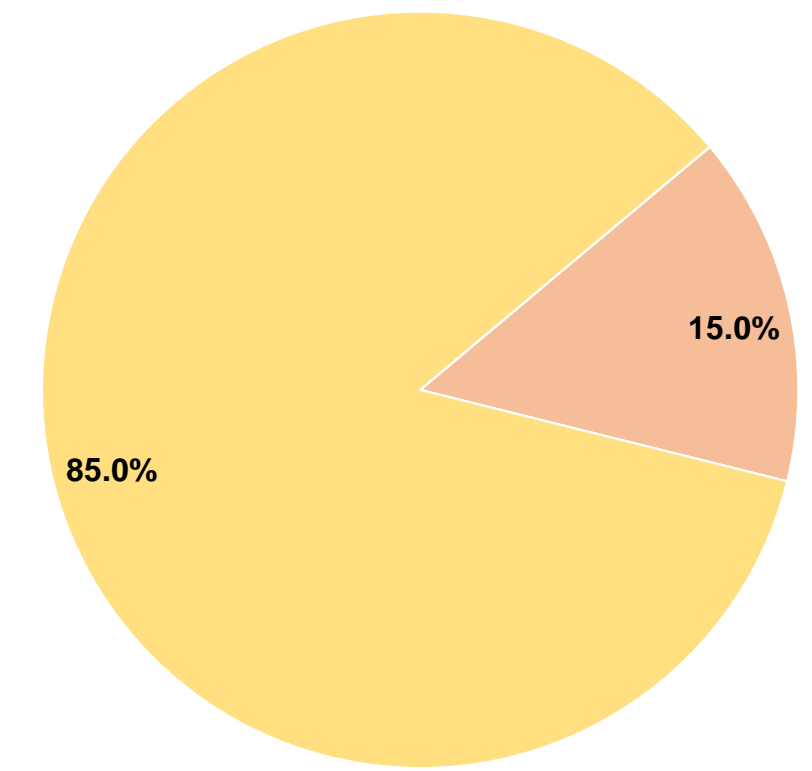
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,688	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,236	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,924	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$262,170	\$30,968	\$117,924	9,833	136,513	5,433
Total	7	-	\$262,170	\$30,968	\$117,924	9,833	136,513	5,433

Performance Measures

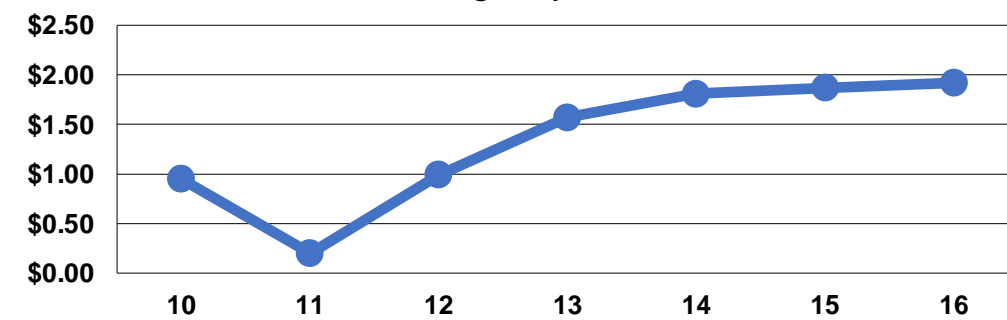
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$48.26
Total	\$1.92	\$48.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.66	0.1	1.8
Total	\$26.66	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

