

East Feliciana Council on Aging

2016 Annual Agency Profile

General Information

Service Consumption

11,217 Annual Unlinked Trips (UPT)

Service Supplied

96,016 Annual Vehicle Revenue Miles (VRM)

6,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,477 Total Operating Expenses

Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

Financial Information

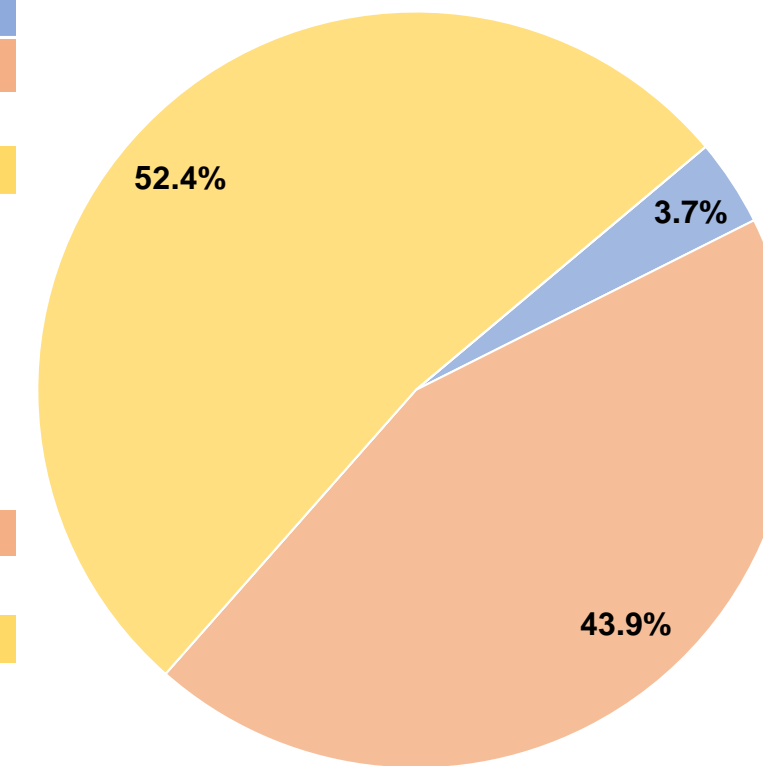
Sources of Operating Funds Expended

Fare Revenues	\$10,887	3.7%
Local Funds	\$128,837	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$153,753	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$293,477	100.0%

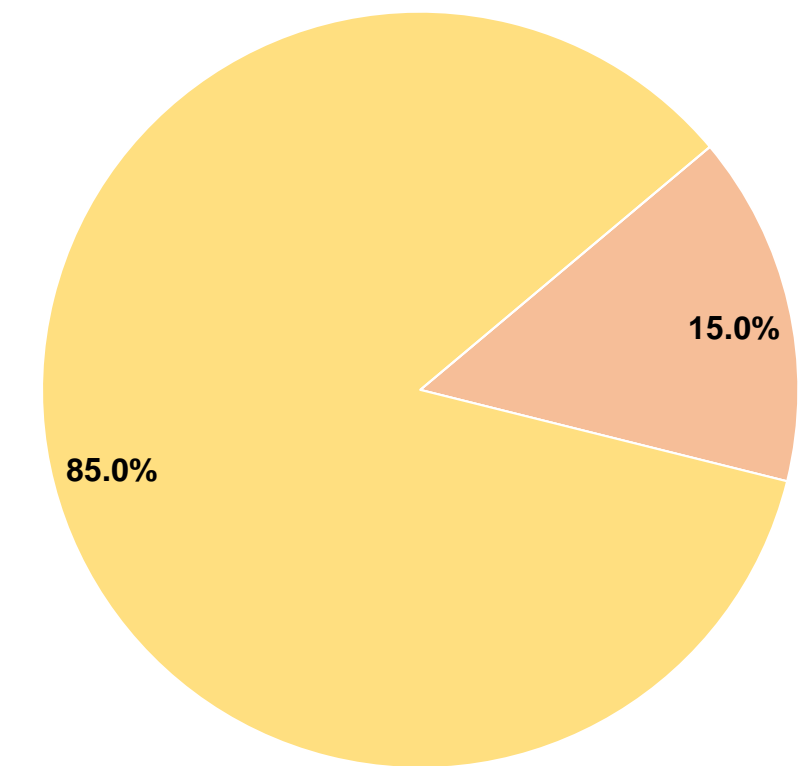
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,134	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,092	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,226	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$293,477	\$10,887	\$94,226	11,217	96,016	6,199
Total	6	-	\$293,477	\$10,887	\$94,226	11,217	96,016	6,199

Performance Measures

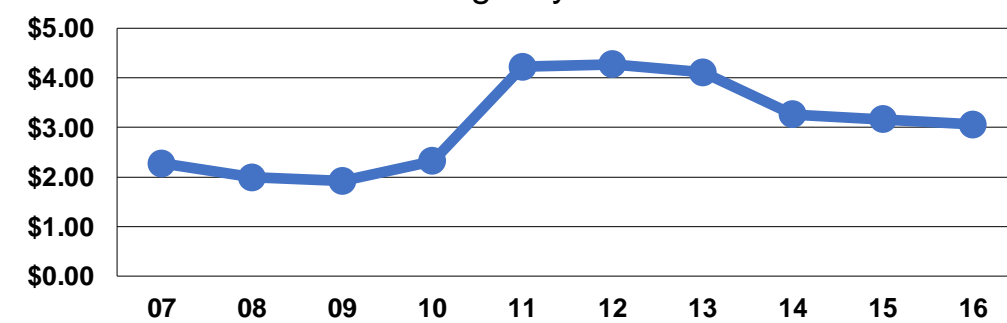
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$47.34
Total	\$3.06	\$47.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.16	0.1	1.8
Total	\$26.16	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

