

Webster Parish Police Jury- OCS

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

32,485 Annual Unlinked Trips (UPT)

Service Supplied

292,819 Annual Vehicle Revenue Miles (VRM)

14,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$845,572 Total Operating Expenses

Database Information

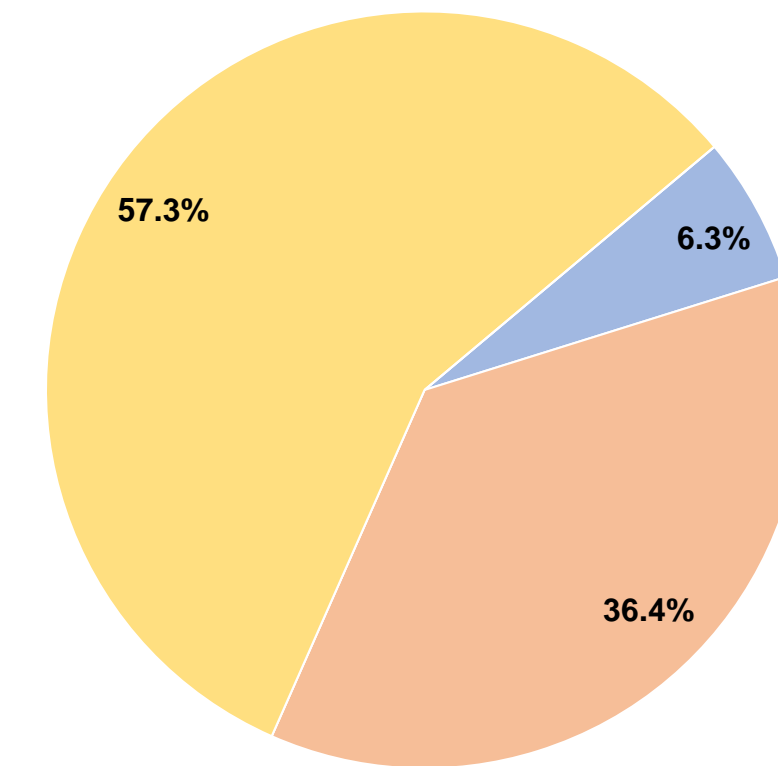
NTDID: 6R02-60194

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$53,151	6.3%
Local Funds	\$308,132	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$484,289	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$845,572	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$845,572	\$53,151	\$0	32,485	292,819	14,996
Total	14	-	\$845,572	\$53,151	\$0	32,485	292,819	14,996

Performance Measures

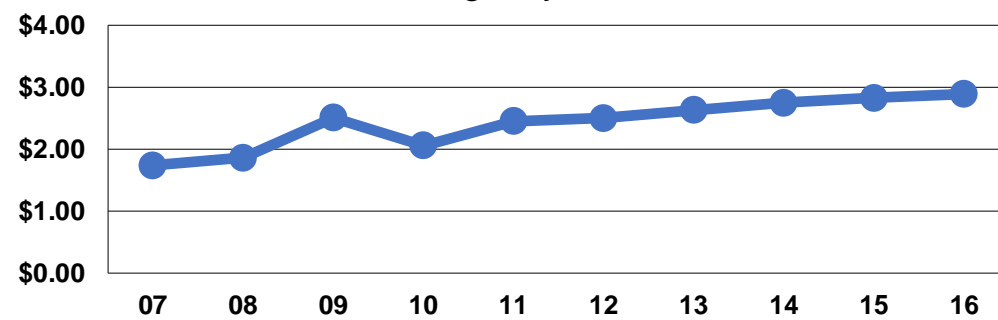
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$56.39
Total	\$2.89	\$56.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.03	0.1	2.2
Total	\$26.03	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

