2016 Annual Agency Profile

106 North Bay St. Amite, LA 70422

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

27,335 Annual Unlinked Trips (UPT)

Service Supplied

275,140 Annual Vehicle Revenue Miles (VRM) 13,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

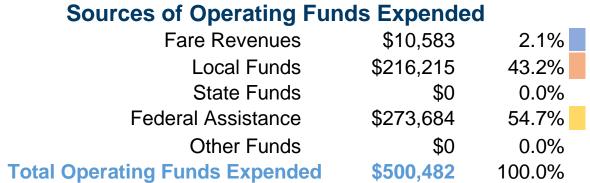
\$500,482 Total Operating Expenses

Database Information

NTDID: 6R02-60196

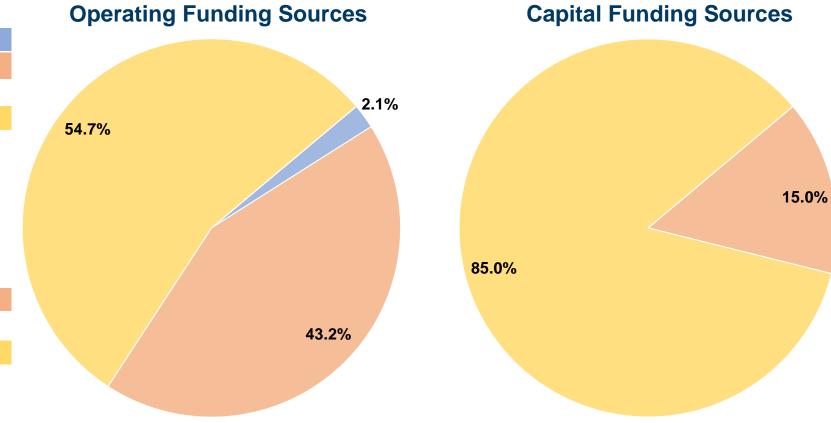
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds 15.0% \$7,885 State Funds \$0 0.0% \$44,676 Federal Assistance 85.0% \$0 0.0% Other Funds **Total Capital Funds Expended** \$52,561 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	13	-	\$500,482	\$10,583	\$52,561	27,335	275,140	13,434
Total	13	-	\$500,482	\$10,583	\$52,561	27,335	275,140	13,434

Performance Measures

Demand Response

Mode

Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.82	\$37.25
\$1.82	\$37.25

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$18.31	0.1	2.0
Total	\$18.31	0.1	2.0

