

General Information

Financial Information

Service Consumption

14,404 Annual Unlinked Trips (UPT)

Service Supplied

135,809 Annual Vehicle Revenue Miles (VRM)

12,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,015 Total Operating Expenses

Database Information

NTDID: 6R02-60198

Reporter Type: Rural General Public Transit

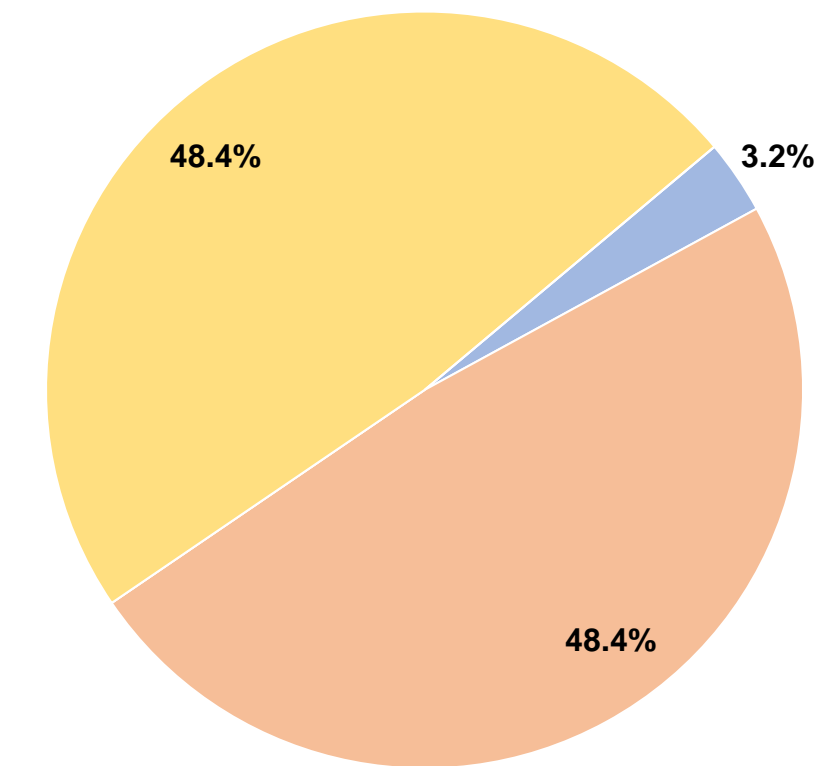
Sources of Operating Funds Expended

Fare Revenues	\$6,252	3.2%
Local Funds	\$95,919	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$95,844	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$198,015	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$198,015	\$6,252	\$0	14,404	135,809	12,852
Total	10	-	\$198,015	\$6,252	\$0	14,404	135,809	12,852

Performance Measures

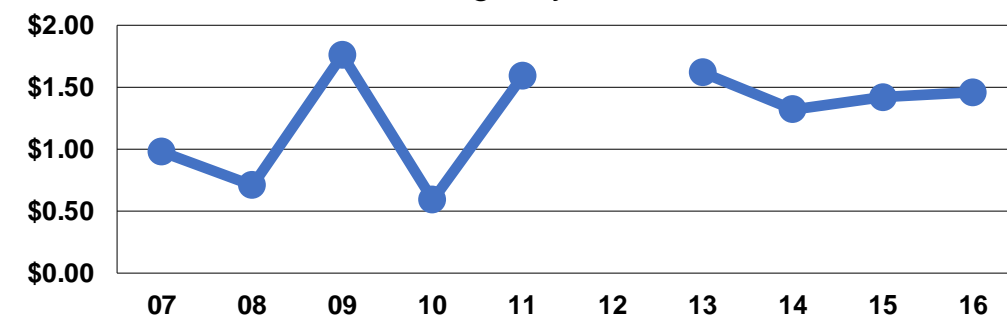
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$15.41
Total	\$1.46	\$15.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.75	0.1	1.1
Total	\$13.75	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

