

Livingston Council on Aging

2016 Annual Agency Profile

949 Government Dr.
Denham Springs, LA 70726

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

36,350 Annual Unlinked Trips (UPT)

Service Supplied

217,268 Annual Vehicle Revenue Miles (VRM)

11,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,348 Total Operating Expenses

Database Information

NTDID: 6R02-60200

Reporter Type: Rural General Public Transit

Financial Information

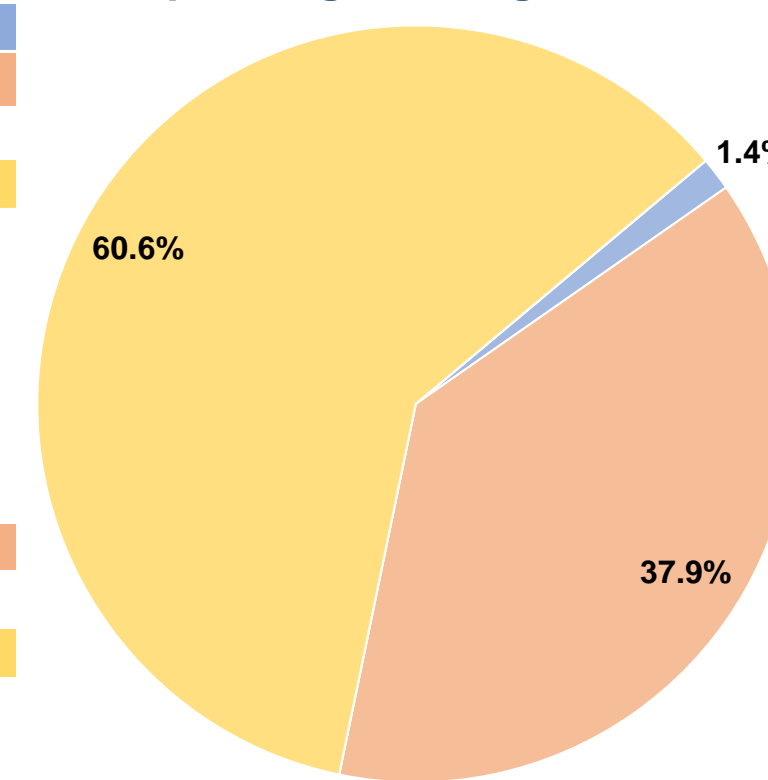
Sources of Operating Funds Expended

Fare Revenues	\$7,109	1.4%
Local Funds	\$190,601	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$304,638	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$502,348	100.0%

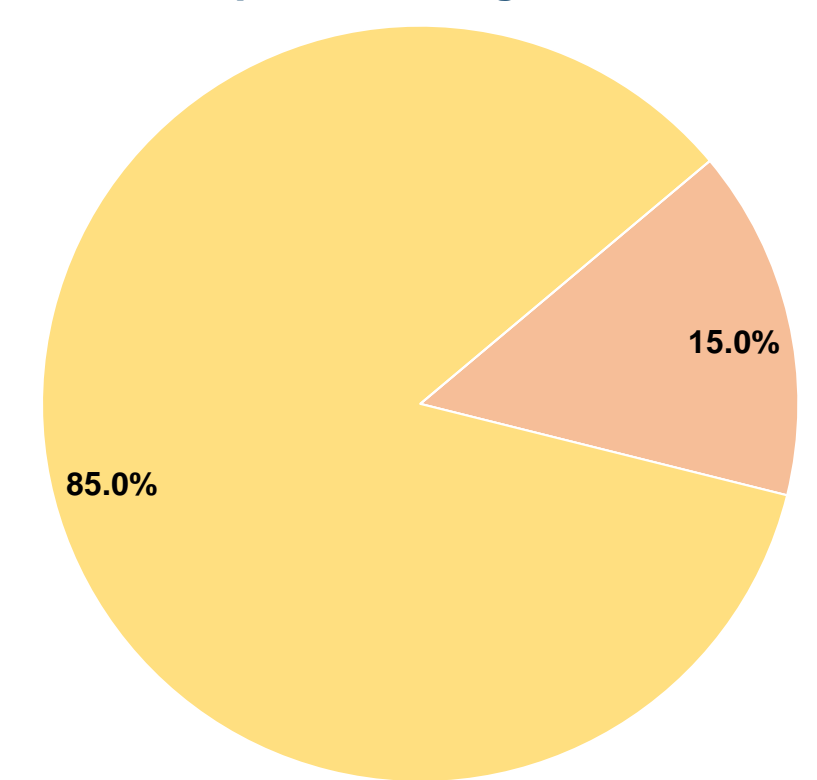
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,238	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,680	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$502,348	\$7,109	\$54,918	36,350	217,268	11,721
Total	8	-	\$502,348	\$7,109	\$54,918	36,350	217,268	11,721

Performance Measures

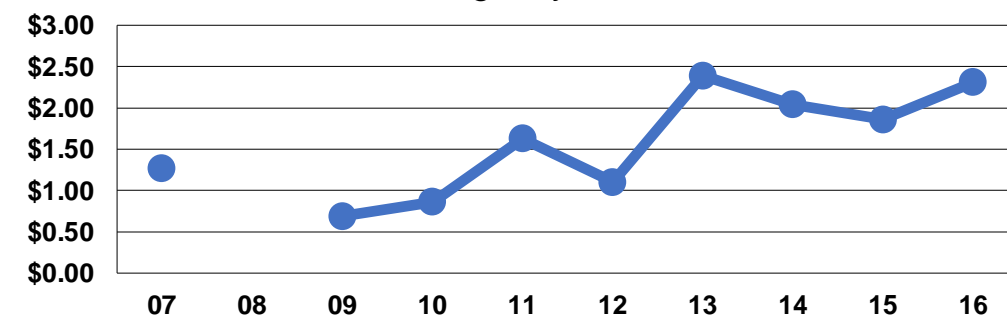
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$42.86
Total	\$2.31	\$42.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.82	0.2	3.1
Total	\$13.82	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

