Public Transportation Director: Ms. Michelle Horne

General Information

12,507 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

308,097 Annual Vehicle Revenue Miles (VRM) 12,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

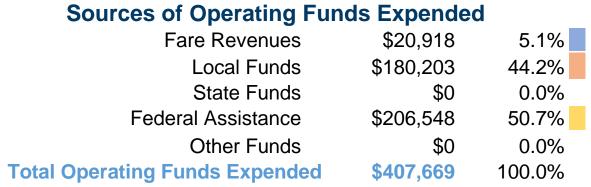
\$407,669 Total Operating Expenses

Database Information

NTDID: 6R02-60249

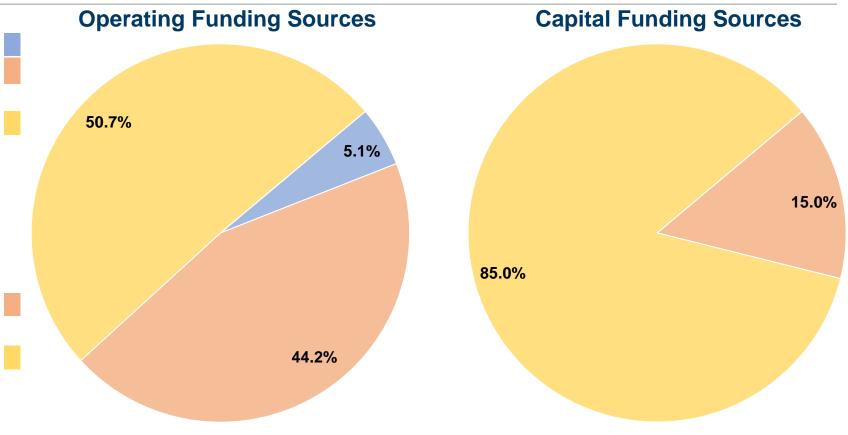
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% 15.0% Local Funds \$14,134 State Funds \$0 0.0% 85.0% Federal Assistance \$80,092 \$0 0.0% Other Funds **Total Capital Funds Expended** \$94,226 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	9	-	\$407,669	\$20,918	\$94,226	12,507	308,097	12,770
Total	9	-	\$407,669	\$20,918	\$94,226	12,507	308,097	12,770

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.32	\$31.92	
Total	\$1.32	\$31.92	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$32.60	0.0	1.0
Total	\$32.60	0.0	1.0

