

# North Central Regional Transit District

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

274,007 Annual Unlinked Trips (UPT)

#### Service Supplied

1,354,287 Annual Vehicle Revenue Miles (VRM)

52,231 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$9,151,775 Total Operating Expenses

#### Database Information

NTDID: 6R03-60138

Reporter Type: Rural General Public Transit

### Financial Information

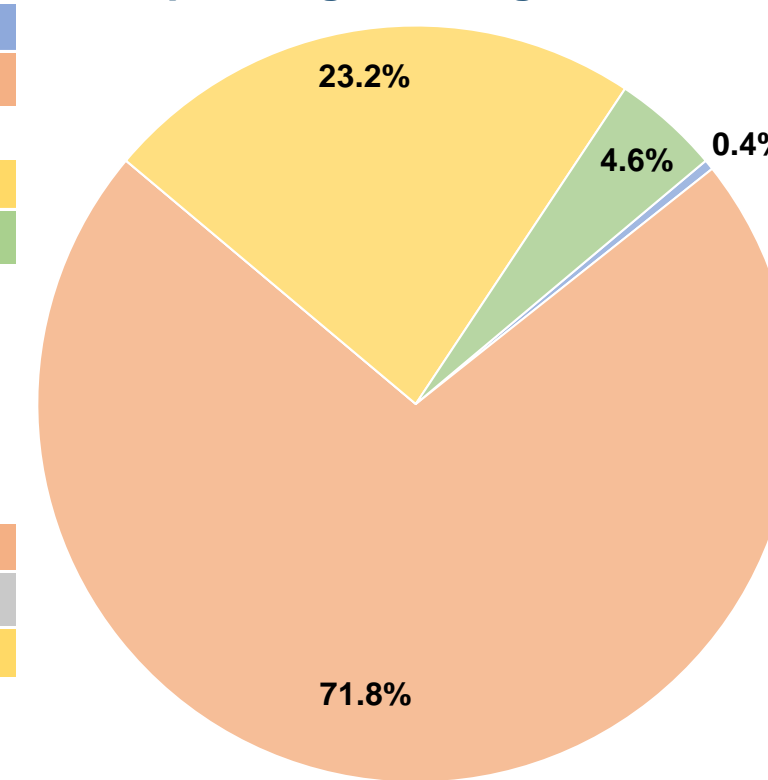
#### Sources of Operating Funds Expended

Fare Revenues	\$39,786	0.4%
Local Funds	\$6,570,401	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,124,094	23.2%
Other Funds	\$417,494	4.6%
<b>Total Operating Funds Expended</b>	<b>\$9,151,775</b>	<b>100.0%</b>

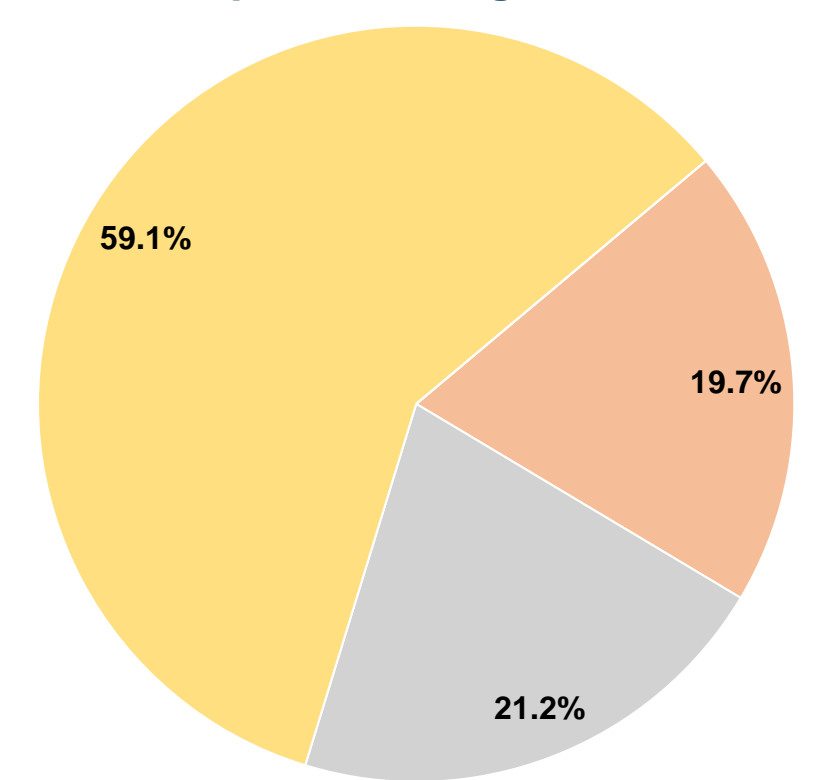
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$309,610	19.7%
State Funds	\$332,872	21.2%
Federal Assistance	\$930,166	59.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,572,648</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$622,763	\$14,706	\$107,016	11,721	87,418	6,343
Bus	27	-	\$8,529,012	\$25,080	\$1,465,632	262,286	1,266,869	45,888
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$9,151,775</b>	<b>\$39,786</b>	<b>\$1,572,648</b>	<b>274,007</b>	<b>1,354,287</b>	<b>52,231</b>

#### Performance Measures

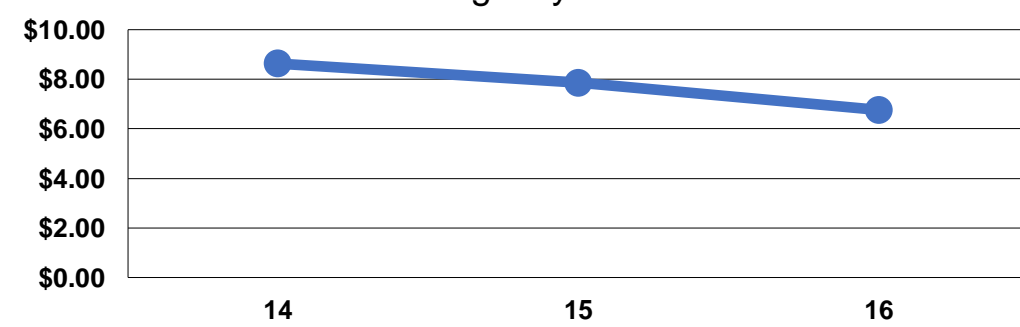
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.12	\$98.18
Bus	\$6.73	\$185.87
<b>Total</b>	<b>\$6.76</b>	<b>\$175.22</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.13	0.1	1.9
Bus	\$32.52	0.2	5.7
<b>Total</b>	<b>\$33.40</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

