

**General Information**

**Financial Information**

**Service Consumption**

16,644 Annual Unlinked Trips (UPT)

**Service Supplied**

91,449 Annual Vehicle Revenue Miles (VRM)

10,287 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$275,652 Total Operating Expenses

**Database Information**

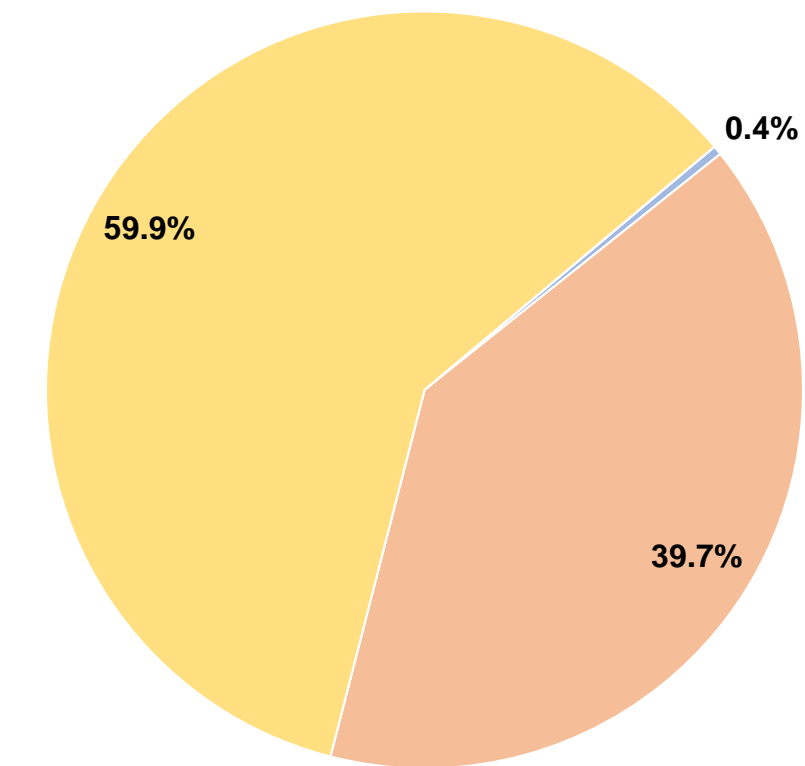
NTDID: 6R03-60148

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$1,081	0.4%
Local Funds	\$109,484	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$165,087	59.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$275,652</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$275,652	\$1,081	\$0	16,644	91,449	10,287
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$275,652</b>	<b>\$1,081</b>	<b>\$0</b>	<b>16,644</b>	<b>91,449</b>	<b>10,287</b>

**Performance Measures**

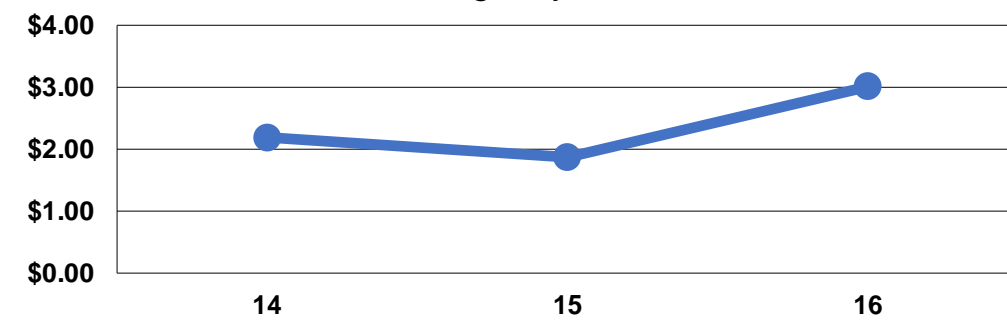
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$26.80
<b>Total</b>	<b>\$3.01</b>	<b>\$26.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.56	0.2	1.6
<b>Total</b>	<b>\$16.56</b>	<b>0.2</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

