City of Socorro
2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption
13,791 **Annual Unlinked Trips (UPT)**

Service Supplied
101,599 **Annual Vehicle Revenue Miles (VRM)**
3,164 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$239,373 **Total Operating Expenses**

Database Information
NTDID: 6R03-60157
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,009	2.9%
Local Funds	$121,752	50.9%
State Funds	$0	0.0%
Federal Assistance	$110,612	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,373**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,541	20.2%
State Funds	$0	0.0%
Federal Assistance	$179,951	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$225,492**	100.0%

Operating Funding Sources
46.2% / 2.9% / 50.9%
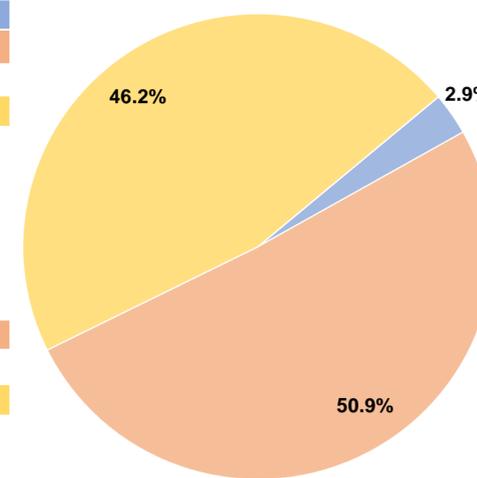
Capital Funding Sources
79.8% / 20.2%
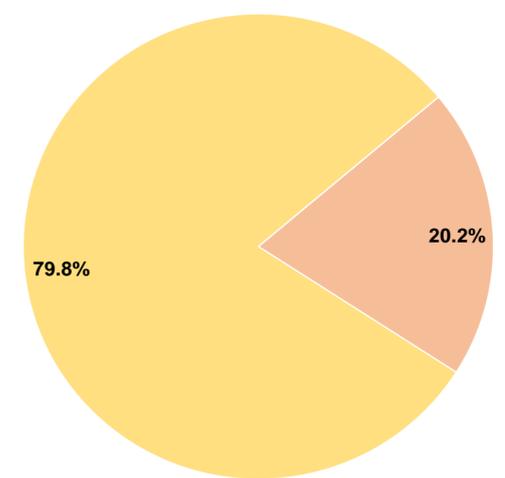
Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$239,373	$7,009	$225,492	13,791	101,599	3,164
Total	3	-	$239,373	$7,009	$225,492	13,791	101,599	3,164

### Performance Measures

	Service Efficiency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$75.66
Total	$2.36	$75.66

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.36	0.1	4.4
Total	$17.36	0.1	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total
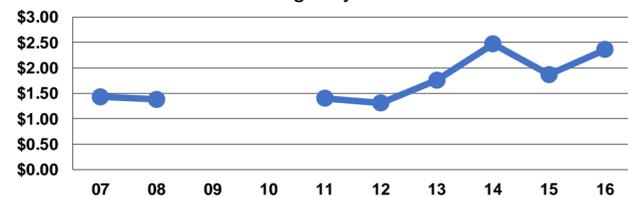
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total