

General Information

Financial Information

Service Consumption

48,890 Annual Unlinked Trips (UPT)

Service Supplied

239,354 Annual Vehicle Revenue Miles (VRM)

26,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$811,563 Total Operating Expenses

Database Information

NTDID: 6R03-60184

Reporter Type: Rural General Public Transit

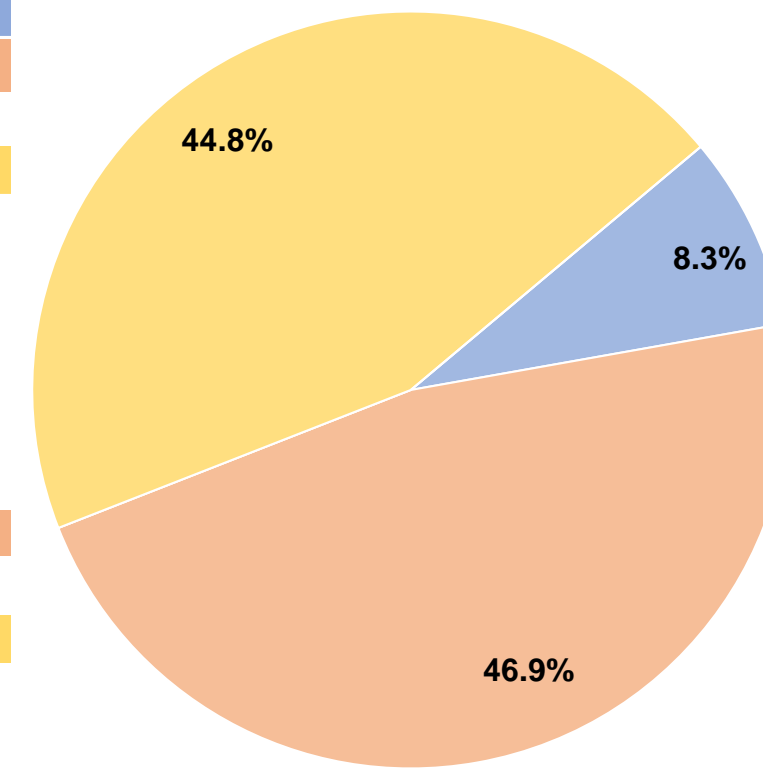
Sources of Operating Funds Expended

Fare Revenues	\$67,490	8.3%
Local Funds	\$380,270	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$363,803	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$811,563	100.0%

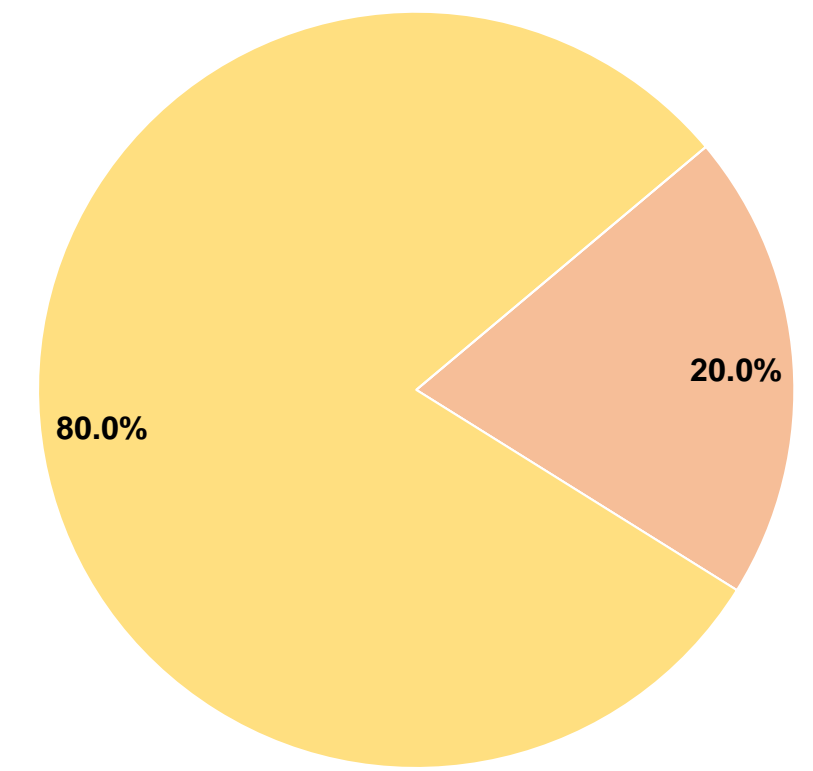
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,775	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,103	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,878	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$643,504	\$62,676	\$0	38,766	189,089	20,861
Bus	3	-	\$168,059	\$4,814	\$53,878	10,124	50,265	5,545
Total	22	-	\$811,563	\$67,490	\$53,878	48,890	239,354	26,406

Performance Measures

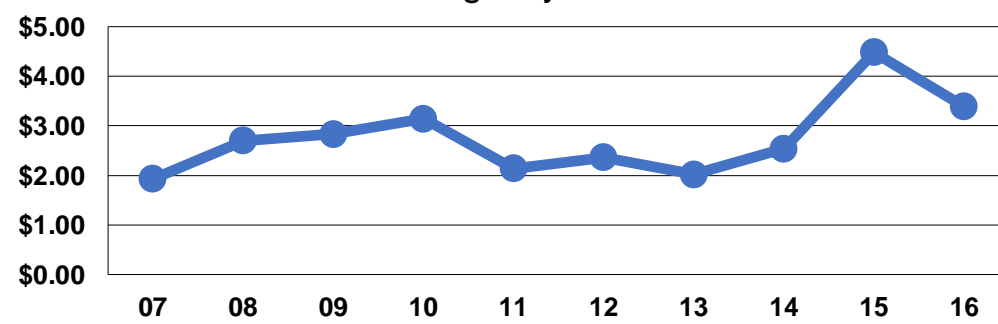
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$30.85
Bus	\$3.34	\$30.31
Total	\$3.39	\$30.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.2	1.9
Bus	\$16.60	0.2	1.8
Total	\$16.60	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

