

The Community Pantry DBA Gallup Express

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Financial Information

Service Consumption

105,519 Annual Unlinked Trips (UPT)

Service Supplied

176,679 Annual Vehicle Revenue Miles (VRM)

18,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$439,033 Total Operating Expenses

Database Information

NTDID: 6R03-60224

Reporter Type: Rural General Public Transit

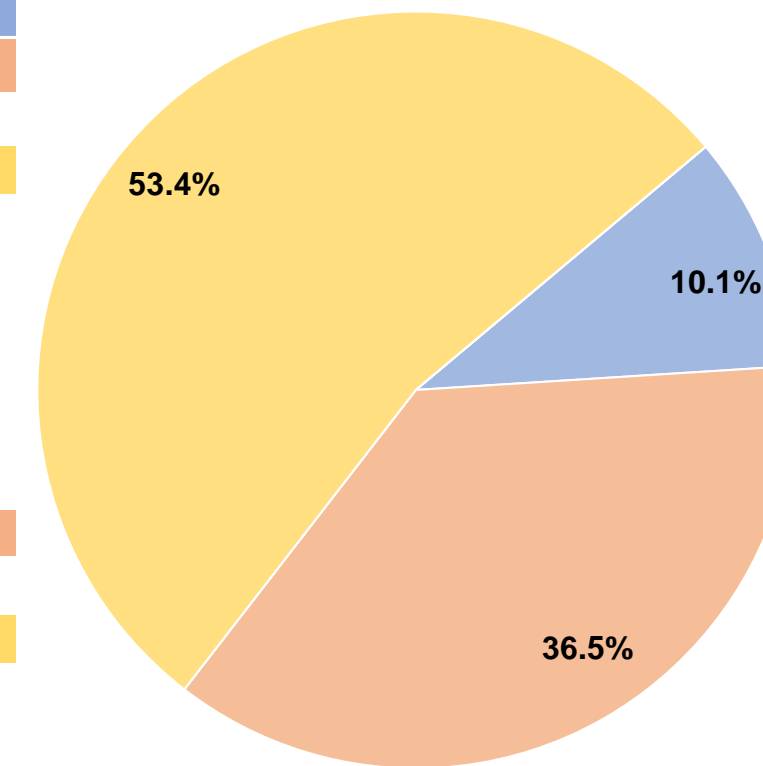
Sources of Operating Funds Expended

Fare Revenues	\$44,348	10.1%
Local Funds	\$160,177	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$234,508	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$439,033	100.0%

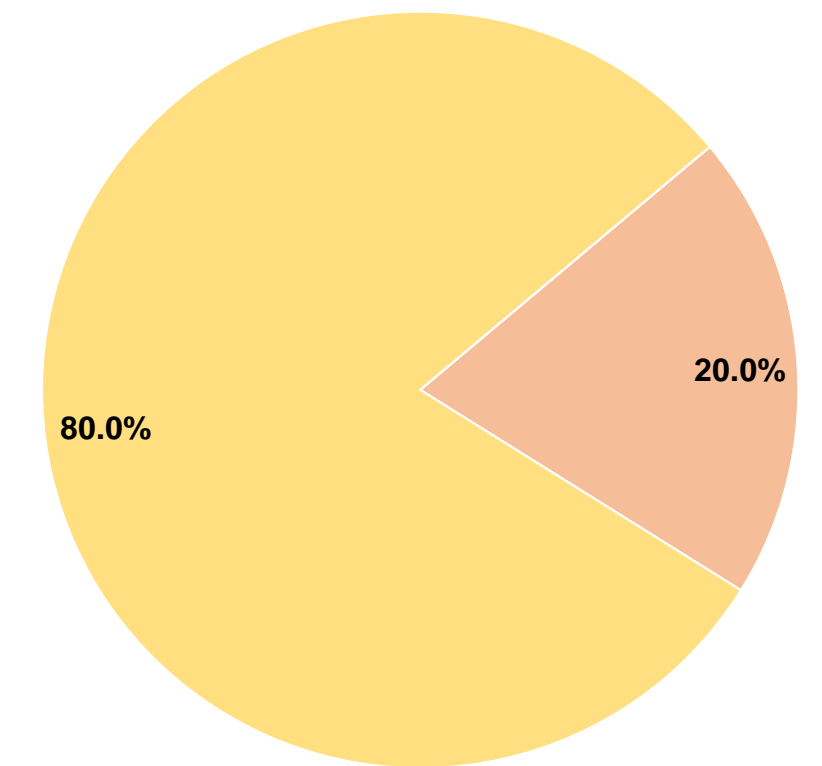
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,667	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,666	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,333	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$439,033	\$44,348	\$68,333	105,519	176,679	18,657
Total	4	-	\$439,033	\$44,348	\$68,333	105,519	176,679	18,657

Performance Measures

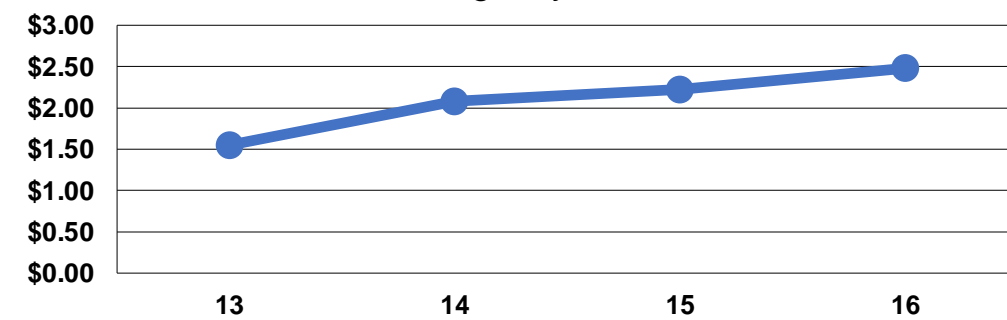
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.48	\$23.53
Total	\$2.48	\$23.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.16	0.6	5.7
Total	\$4.16	0.6	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

