

Golden Spread Rural Frontier Coalition

2016 Annual Agency Profile

General Information

Service Consumption

12,152 Annual Unlinked Trips (UPT)

Service Supplied

68,629 Annual Vehicle Revenue Miles (VRM)

7,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$245,659 Total Operating Expenses

Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

Financial Information

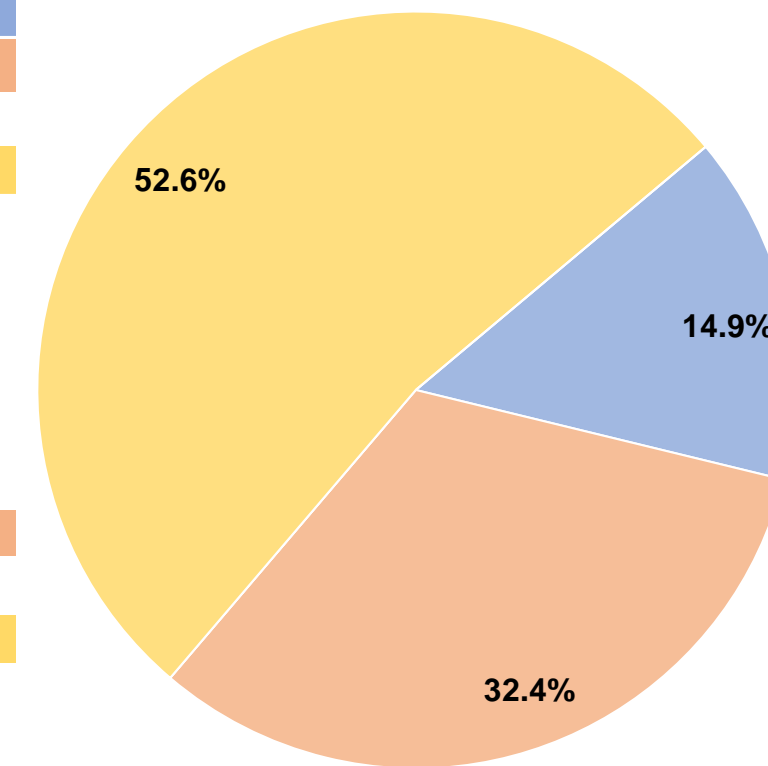
Sources of Operating Funds Expended

Fare Revenues	\$36,637	14.9%
Local Funds	\$79,683	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$129,339	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$245,659	100.0%

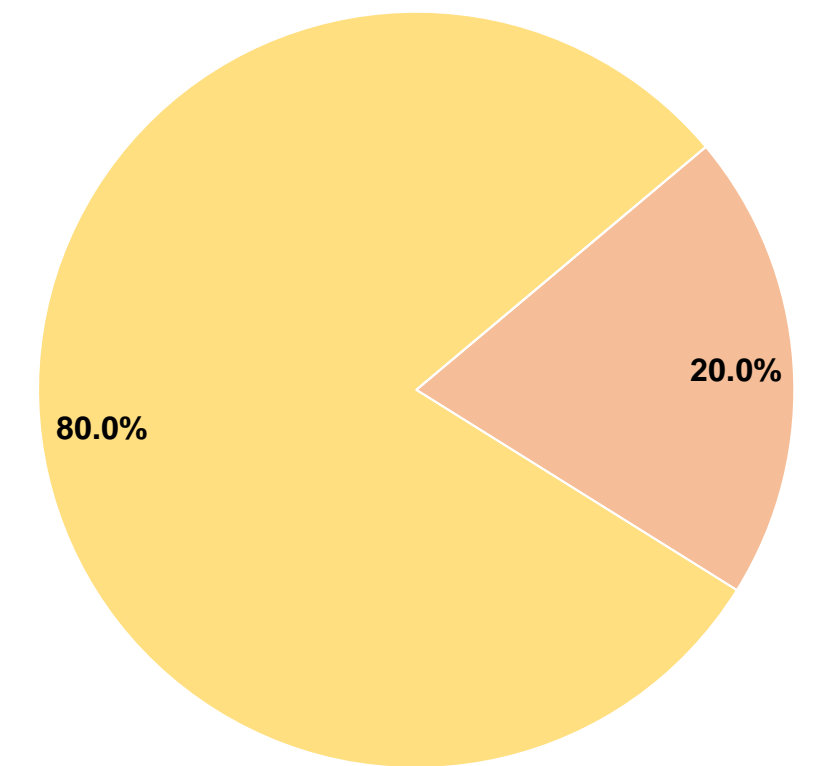
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,667	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,666	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,333	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$245,659	\$36,637	\$68,333	12,152	68,629	7,832
Total	6	-	\$245,659	\$36,637	\$68,333	12,152	68,629	7,832

Performance Measures

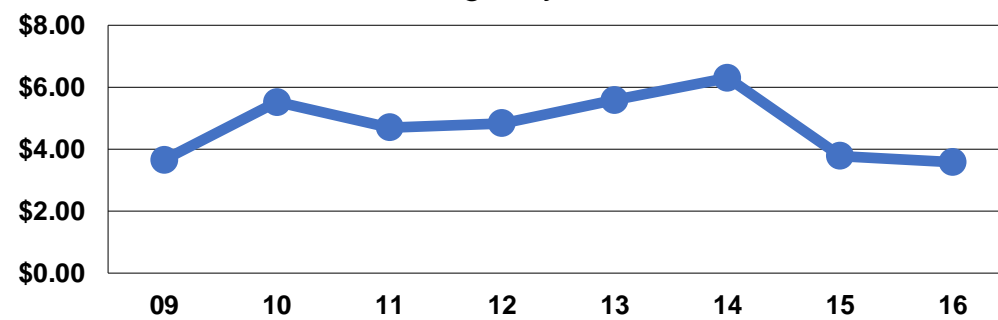
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$31.37
Total	\$3.58	\$31.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.22	0.2	1.6
Total	\$20.22	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

