

## General Information

## Financial Information

### Service Consumption

629,335 Annual Unlinked Trips (UPT)

### Service Supplied

699,955 Annual Vehicle Revenue Miles (VRM)

47,552 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,736,492 Total Operating Expenses

### Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

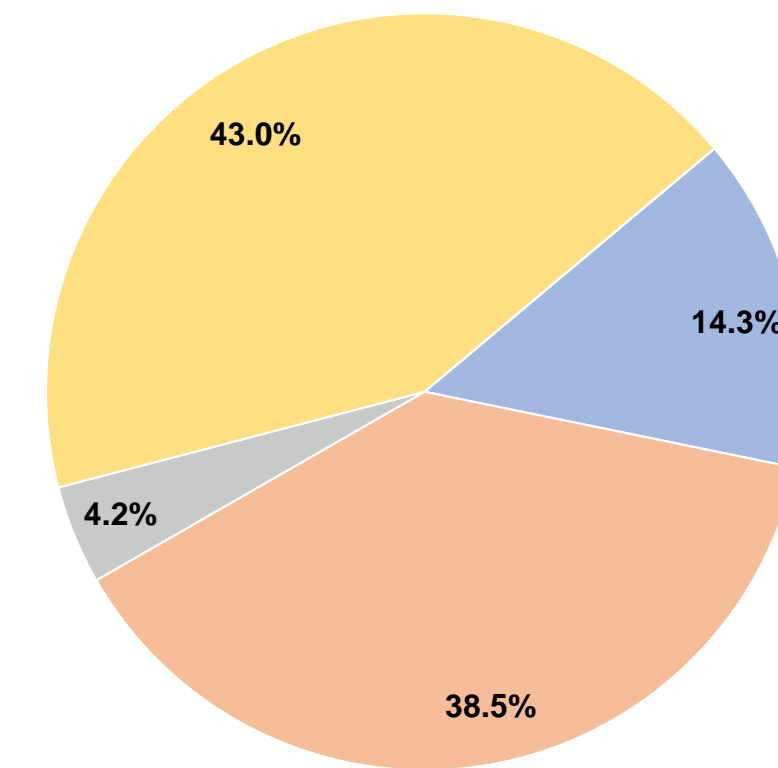
### Sources of Operating Funds Expended

Fare Revenues	\$392,129	14.3%
Local Funds	\$1,053,157	38.5%
State Funds	\$115,636	4.2%
Federal Assistance	\$1,175,570	43.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,736,492</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$921,569	\$15,346	\$0	10,231	49,243	7,043
Bus	37	-	\$1,814,923	\$376,783	\$0	619,104	650,712	40,509
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$2,736,492</b>	<b>\$392,129</b>	<b>\$0</b>	<b>629,335</b>	<b>699,955</b>	<b>47,552</b>

### Performance Measures

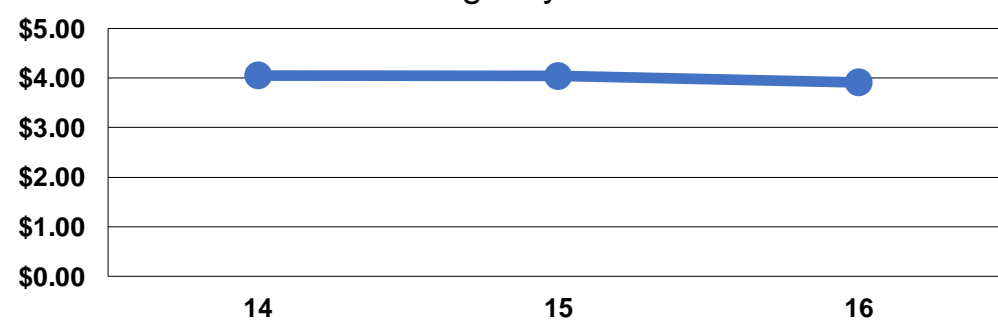
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.71	\$130.85
Bus	\$2.79	\$44.80
<b>Total</b>	<b>\$3.91</b>	<b>\$57.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.08	0.2	1.5
Bus	\$2.93	1.0	15.3
<b>Total</b>	<b>\$4.35</b>	<b>0.9</b>	<b>13.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

