

General Information

Service Consumption

227,557 Annual Unlinked Trips (UPT)

Service Supplied

1,841,392 Annual Vehicle Revenue Miles (VRM)

84,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,704,659 Total Operating Expenses

Database Information

NTDID: 6R04-60165

Reporter Type: Rural General Public Transit

Financial Information

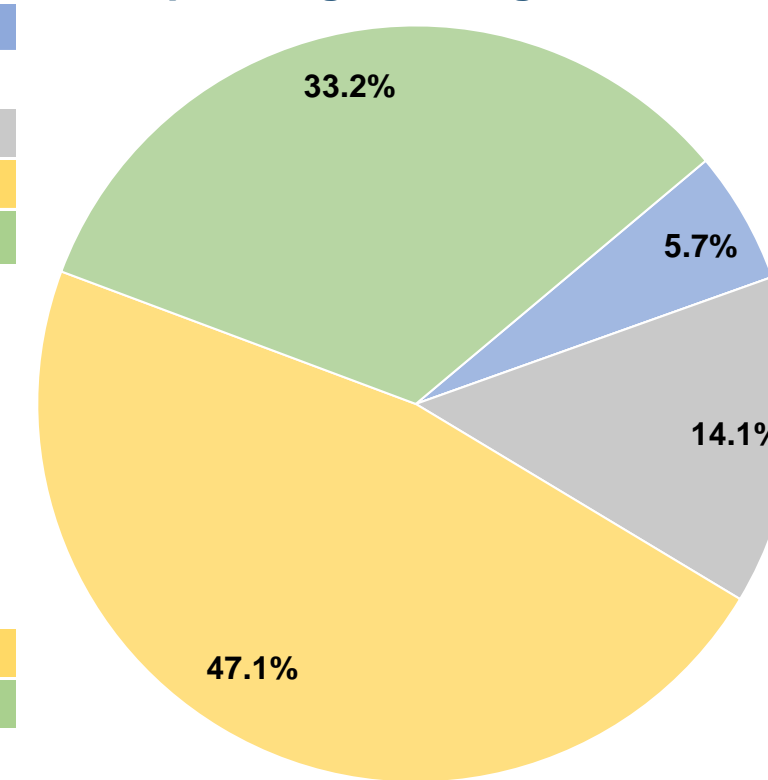
Sources of Operating Funds Expended

Fare Revenues	\$153,138	5.7%
Local Funds	\$0	0.0%
State Funds	\$380,583	14.1%
Federal Assistance	\$1,273,132	47.1%
Other Funds	\$897,806	33.2%
Total Operating Funds Expended	\$2,704,659	100.0%

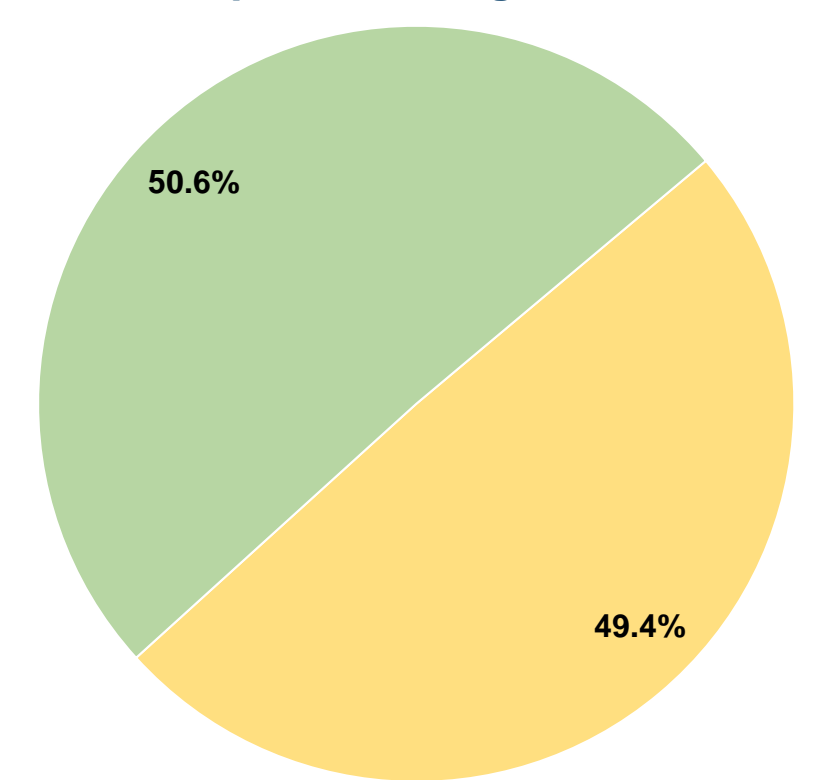
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,000	49.4%
Other Funds	\$57,385	50.6%
Total Capital Funds Expended	\$113,385	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	105	-	\$2,704,659	\$153,138	\$113,385	227,557	1,841,392	84,172
Total	105	-	\$2,704,659	\$153,138	\$113,385	227,557	1,841,392	84,172

Performance Measures

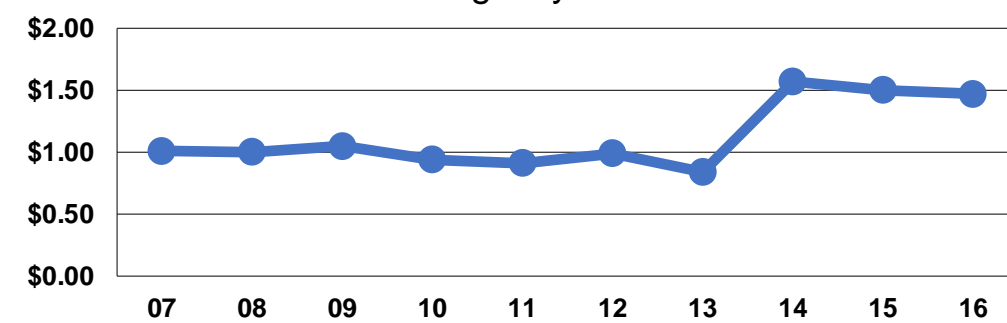
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$32.13
Total	\$1.47	\$32.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.89	0.1	2.7
Total	\$11.89	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

